

AGENDA ITEM 6a

Schedule of Performance:

Other Time Related Commitments and Details: See attached proposal

Upon full execution of this Task Order by Client and Halff, Halff shall commence performance of the Services described herein in accordance with the terms and conditions of the Agreement.

Halff Associates, Inc.

City of Floresville, Texas



Signed by an **Authorized Representative**

Print Name: Lamberto J. Balli

Title: V.P./Director of Public Works

Date Signed: July 08, 2026

Signed by an **Authorized Representative**

Print Name: Andrew Muñoz

Title: City Manager

Date Signed: _____



July 8, 2026

Andrew Munoz
City Manager
City of Floresville
1120 D Street
Floresville, TX 78114

Re: **TASK ORDER # 001 - City of Floresville Capital Improvement Program
(Water, Wastewater, and Drainage)**

Dear Andrew,

Halff Associates, Inc. is pleased to submit this proposed contract for working with the City of Floresville (City) to develop the City's Capital Improvement Program for the 2027-2031 fiscal year.

PROJECT UNDERSTANDING & SCOPE OF SERVICE

Halff Associates, Inc. ("Consultant") will prepare a capital improvements program to coordinate the location, timing, and financing of capital projects over at least a five (5) year period beginning with the fiscal year 2027-2031. An updated capital improvements program will identify specific Water, Wastewater, and Drainage facilities and capital projects to be undertaken by the City.

This task will generate the following product:

Five-year Capital Improvement Plan (CIP) Update. An updated list of capital projects to be included in the City's capital budget for the next five-year period. CIP material will include project lists and project forms.

In partnership with the City, development of these products will include the following task activities:

- 1) Establish program parameters and project categories.
 - a. Review existing data
 - b. Coordinate with staff and council to develop priorities
 - c. Sort the projects based on priorities
- 2) Produce a project quad sheet and details in a uniform format. Ten (10) Projects per category and/or Thirty (30) total projects.
 - a. Project objectives
 - b. Schedule and categorization
 - c. Exhibit showing project limits
 - d. High-Level Conceptual Cost estimates if not provided detailed Cost Estimates
- 3) Develop a Five (5) year capital improvement plan based on possible known revenue funds, general funds and/or Bond capacity with identified grant opportunities that includes both the anticipated available funding resources and the anticipated project cost for all prioritized projects.
- 4) Final report documenting the process and finalizing the project sheets



5) Meeting/Visits:

- a. One kick-off meeting (teleconference or video conference).
- b. Four monthly coordination meetings (review progress; coordinate project needs; and prep for future coordination meetings) (teleconference or video conference).
- c. Three meetings with Council or meetings with staff to review and develop projects (in person).
- d. Other interim tele-conference staff meetings as agreed upon between the City and the Consultant to review draft recommendation (teleconference or video conference).
- e. Final presentation to Council and/or with Council/staff to review and develop projects (in person).

Deliverables:

- 1) Draft and Final Report of the Updated five-year Capital Improvement Plan for 2027-2031 with project quad sheets (Digital document)

City Responsibilities:

- 1) Compile a proposed list of capital projects for inclusion in the capital improvement plan, including complete capital improvement project forms, including project name, description, justification, cost, funding, etc.

Fee

The total fee for the updated 2027-2031 Five-year Capital Improvement Plan will be:

Task 1:	\$ 20,000 Lump Sum (LS)
Task 2 & 3: (\$3,600 per project)	\$108,000 LS
Task 4:	\$ 12,000 LS
Task 5:	\$ 35,000 LS
Total	\$ 175,000.00 LS

Timing

The completion date of this project shall be Ninety (90) business days, starting the first business day after the contract is fully executed.

Optional Supplemental Services

During the course of developing an updated capital improvement plan it is not uncommon for a City to request additional assistance regarding community engagement and buy-in (e.g., additional committee meetings or other meetings with appointed and elected officials) or cost estimating regarding specifics of individual projects. As such these supplemental services could be included at a later date and as set out below. This would require an additional letter amendment and a corresponding change to the basis of compensation.

Additional Meetings

Beyond the meetings stated above, there might be a client-initiated need for Halff's participation in additional internal and external meetings. The cost for Halff's participation in these meetings would be based on an hourly rate and may include meeting preparation, maps, meeting presentations, boards, exhibits, staffing,



and a summary of the meeting. The cost of the additional meetings will be provided to and approved by the client before any work is initiated.

Cost Estimating

As part of the aforementioned scope and Lump Sum fee, Halff Associates will conduct cost estimations for the Thirty (30) projects identified by the City of Floresville for their 5-year Capital Improvement Plan (CIP). The pricing associated with those estimates listed above will include a high level one to three line-item cost estimate associated with the length and/or scale of the project (eg. Linear Feet, Mile, Acre). The exception will be in the case of a previously developed estimates by a City of Floresville consultants. Previously prepared construction estimates will be reviewed and potentially revised at a Total Project Cost level to provide present year costs. All other construction cost estimating services will be provided at an hourly rate as approved in the current consulting services agreement. If additional estimates are needed, this would require an additional letter amendment and a corresponding change to the basis of compensation.

Exclusions

- 1) No project development (ie. detailed OPCC, procurement, Design)
- 2) No CIP programming/management (ie. agency coordination, permitting)
- 3) No Master Planning, Condition Assessments, Cost Benefit Analysis efforts are included
- 4) No appraisals or property negotiations
- 5) No Survey or SUE work

Acceptance and Signature

I trust the proposed contract is responsive to the request of the City. If it is acceptable, please obtain the necessary approval signature in the space provided and return the signed Task Order Form. We greatly appreciate the opportunity to provide continuing professional services to the City of Floresville.

Respectfully Submitted,

HALFF ASSOCIATES, INC.

A handwritten signature in cursive script, reading "Lamberto 'Bobby' Ballí".

Lamberto "Bobby" Ballí, PE, PWLF
Project Principal

AGENDA ITEM 6b

TASK ORDER # 003

PURSUANT TO THE MASTER SERVICES AGREEMENT FOR PROFESSIONAL SERVICES

BETWEEN

CITY OF FLORESVILLE ("CLIENT") AND HALFF ASSOCIATES, INC. ("HALFF")

DATED 7/10/26

In accordance with the Master Services Agreement for Professional Services by and between Halff and the Client referenced above (the "Agreement"), Client and Halff hereby mutually agree upon the terms set forth in this Task Order. To the extent this Task Order conflicts with the Agreement, the Agreement shall control.

Project Information:

Project Name: Lauro G. Leon Floresville Events Center Remodel

Project Number (AVO): 64570.003

Project Location: 600 Tx-97, Floresville, Texas 78114

Client Information:

Client Contact (name): City of Floresville, Andrew Munoz

Client Contact Email Address: cm@floresvilletx.gov

Client Contact Phone Number: 830-393-3105

Scope of Services:

Description of Services to be performed by Halff:

See attached proposals

Assumptions underlying the Description of Services to be performed by Halff:

See attached proposals

Description of work EXCLUDED from the Services:

See attached proposals

Prime Agreement: ☒ No ☐ Yes*

* If Yes, Prime Agreement must be attached to this Task Order as Exhibit A.

Deliverables:

See attached proposals

Fees:

Type: ☐ Time & Material ☒ Fixed Price ☐ Hourly Rate ☐ Other

Fee Not To Exceed (if applicable): \$ _____

Hourly Rates (if applicable): See attached _____/hour

Lum Sum (if applicable): \$ 506,000

Schedule of Performance:

Start Date:

End Date:

Other Time Related Commitments and Details:

Upon full execution of this Task Order by Client and Halff, Halff shall commence performance of the Services described herein in accordance with the terms and conditions of the Agreement.

Halff Associates, Inc.**City of Floresville, Texas**

Signed by an **Authorized Representative**

Print Name: Lamberto J. Ballí

Title: V.P./Director of Public Works

Date Signed: July 10, 2026

Signed by an **Authorized Representative**

Print Name: Andrew Muñoz

Title: City Manager

Date Signed: _____



June 26 2026

Andrew Munoz
City Manager
City of Floresville
1120 D Street
Floresville, TX 78114

Re: **TASK ORDER # 003: Lauro G. Leon Floresville Events Center Remodel - Architectural, Surveying, MEP, Structural, and Civil Engineering Services**

Dear Andrew,

Halff Associates, Inc. is pleased to submit this proposed contract for working with the City of Floresville (City) for the Events Center Remodel.

PROJECT UNDERSTANDING

Halff Associates, Inc. (Halff) will provide professional consulting services and project management staff to manage and deliver the City of Floresville (City) Events Center Remodel. This is expected to be a four-month design process that will include adm group as the design architect.

SCOPE OF SERVICE

Halff will serve as the Project Manager and Design Engineer for the project. The Project Manager will provide oversight for preliminary engineering, design, and construction of the project; coordination with City staff and public officials, scheduling; project administration; Quality Assurance and Quality Control of all deliverables; and coordination of construction activities.

A detailed description of the scope items is provided in the sections below:

Task 1: Surveying Services

This task includes field ties to all surface improvements located onsite, establishing horizontal and vertical control for the project to be utilized by the contractor, and obtaining supplemental site topography required for the design. This does not include survey of any subsurface facilities other than wastewater & storm sewer. Existing underground structures or utilities not accessible will be obtained from record drawings and utility locating services.

Halff Associates will perform a topographic of the subject tract(s). The following specific services will be provided:

- Establish a minimum of four benchmarks.
- Obtain break lines and spot elevations sufficient for 0.50-foot contour intervals.
- Obtain line and grade on handicap ramps, crosswalks, and sidewalks.
- Locate above ground visible improvements.
- File a TX811 locate request to mark underground utilities.



- Locate visible above-ground utility locations, either found by our surveyors or located for us by utility companies and/or other agencies.
- Provide spot elevations at center point of manhole covers and access vaults.
- Provide invert elevation of manhole and elevation of pipe flowlines (if possible).
- Provide location, pipe size, (if possible) and invert elevation of existing storm drain structures.
- Locate and tag existing significant and heritage trees. The critical root zones will be represented by a circle (tree circle), the radius of which equals 1 foot for each inch of tree diameter, unless other local or specific standards are provided to us. The client understands that certain species of trees may be difficult to identify, particularly in winter months, and the client should consider retaining an arborist to confirm the identification of certain trees in critical areas.
- Process field collected data for field survey.
- Perform quality control for survey requirements.
- Prepare base map illustrating data collected above.
- Include property ownership and boundary information.
- Extract spot elevations and break lines into DTM.
- Extract and prepare triangulated irregular network into DTM.
- Load 0.50-foot contour information.
- Provide a Civil 3D cadd file.

Task 2: Civil Engineering Services

This task includes the preparation of civil construction drawings for the Floresville Events Center. This task also includes necessary meetings, coordination, and management of the subcontractor. The civil design phase tasks include:

- a. Drainage Plan – Prepare drainage plan which meets the requirements of the County. The drainage design will include:
 - Prepare an overall drainage area map delineating drainage areas
 - Determination of site drainage basins, calculation of runoff volumes, layout and sizing of on-site drainage collection system and details required for construction.
 - Storm sewer laterals will not be profiled unless there are crossings that need to be coordinated.
 - Coordinate geometry and layout dimensions will be shown to allow for construction of the drainage facilities.

Detention Pond and Water quality design is not included in this scope of work.

- b. Grading Plan – The grading plan may include spot elevations at critical locations, Finish Floor Elevations for building areas, top and toe elevation of retaining walls, daylight grading at site perimeter and contours for large excavation and fill areas, at our discretion. This task is for grading vehicular areas only.
- c. Erosion Control Plan – Prepare an erosion control plan in conjunction with the grading and drainage designs. This task includes:
 - Plan with necessary erosion control devices
 - Erosion control details



Task 3: MEP Engineering Services

Mechanical Engineering Design Services

- Provide mechanical engineering services for ductwork new mechanical equipment for the Floresville Event Center for the Main Lobby restrooms and rooms 151 and 152.
- Scope includes evaluation of existing systems for the above mentioned spaces. Modifications to the ductwork as required for the new space types. Selection and scheduling of new exhaust fans as needed for the new spaces and preparation of plans, schedules, details, specifications, and load calculations, with coordination across disciplines.
- Work is limited to renovation areas and assumes existing mechanical equipment remains adequate.

Electrical Design Services

- Provide electrical engineering services for lighting and associated power upgrades at the Floresville Event Center, including the Ballroom, restrooms, lobbies, gym areas (lobby/restrooms), hallway to Box Office, Parks and Recreation Office, Room 103, and exterior wedding venue.
- Scope includes evaluation of existing systems; design of new and renovated lighting and controls; modifications to branch circuitry, switching, and power as required; coordination of receptacles and owner-furnished equipment; interior and exterior photometrics; and preparation of plans, schedules, details, specifications, and load calculations, with coordination across disciplines.
- Work is limited to renovation areas and assumes existing electrical service and distribution remain adequate.

Plumbing Design Services

Plumbing upgrades for rooms 152, 152 and both main hall restrooms

Task 4: Structural Engineering Services

Structural allowance to assist with renovations of Floresville Event Center. Structural tasks may include:

- Structural analysis of existing roof system
- Structural design to strengthen existing structural members
- Structural connection design
- Structural analysis of localized frame elements
- Structural site visits

Task 5: Architectural Services (see attached ADM Group proposal)



Fee

The total fee for the project will be:

Task 1:	\$ 18,800 LS
Task 2:	\$ 25,000 LS
Task 3:	\$ 120,000 LS
Task 4:	\$ 35,000 LS
Task 5: (ADM Group)	\$ 308,000.00
Total	\$ 506,800.00 LS

Exclusions

HALFF's Scope of Services expressly does NOT include the following services which are the obligation of the CLIENT or Owner, as the case may be. If required, excluded services can be provided by HALFF as Additional Services when so authorized in writing by the CLIENT.

ENVIRONMENTAL & ARCHAEOLOGICAL

1. Environmental/Biological Services
2. Environmental impact and cultural statements and assessments, jurisdictional waters of the US determination and/or Threatened or Endangered Species Evaluation
3. Wetlands assessments, delineations, mitigations and/or permitting
4. Site delineation for the Waters of the United States, and wetlands, consistent with the 1987 Wetland Delineation Manual and/or the U.S. Army Corps of Engineers (USACE) Section 404 of the Clean Water Act Permitting
5. Identification, trapping or relocation of species
6. USACE Coordination and/or preparation of a Preliminary Jurisdictional Determination
7. Environmental testing services of any kind
8. Researching title records for environmental liens or activity and use limitations
9. Preparation, coordination, or attendance for any Environmental Board Approvals or Board of Adjustment meetings
10. City, State, or Federal Historical Societies coordination and/or permitting
11. Archaeological or Geological assessments

ARCHITECTURAL & STRUCTURAL

12. Structural design of retaining walls (including landscape/decorative) and pond walls
13. Entry or Monument Sign design and permitting
14. LEED services

STORMWATER, FLOODPLAIN AND DRAINAGE

15. Flood studies, conditional (CLOMR) or final FEMA Letter of Map Revision (LOMR)
16. Offsite Drainage Plans
17. Floodplain reclamation studies
18. Hydrogeologic reports
19. Storm Water Conveyance Studies or Design for Offsite conveyance of storm water
20. Low Impact Development (LID) design techniques
21. Dam design (embankment taller than 6 feet) and analyses for probable maximum flood event

SURVEYING

22. Construction staking
23. Recording of utility easements or other materials
24. Post-construction Improvement Survey
25. Preparation of franchise utility easement plats, including staking of franchise utilities
26. Acquisition of off-site easements and rights-of-way
27. Condo exhibits or documentation



28. Preparation or modification of a unified development agreement or other restrictive covenant document
29. Preparation or modification of a license agreement

ZONING AND LANDUSE

30. Zoning and Land Use services including but not limited to Zoning/Land-use changes, Conditional-Use, Special-Use, Variance and/or Annexation processes
31. Preparation and processing of major variance requests from City Codes

TRAFFIC AND OTHER OFFSITE IMPROVEMENTS

32. Offsite infrastructure capacity studies/assessments/analysis/designs
33. Traffic impact analyses and studies
34. Offsite roadway design, access, and right-of-way permitting services
35. Offsite water and sewer extensions

CONSTRUCTION SERVICES

36. Preparation of formal bidding documents and technical specifications
37. Quantity take-offs and/or Engineer's Opinion of Probable Construction Cost
38. Subsurface Utility Engineering
39. Bidding services
40. Oversight, implementation, monitoring, reporting, and implementation of SWPPP measures during construction, including all fees associated therewith
41. Quality control and construction material testing services
42. Additional punch lists and final walks for phased approach to building and site temporary or permanent certificates of occupancy
43. Record Drawings or As-Built for private development work (only public improvements are included in scope)

GENERAL

44. Any Geotechnical Services
45. Revisions to the plans requested by the Client after the plans are approved unless necessitated by discrepancy in the plans
46. Revisions to the plans due to scope changes, value engineering, budget overruns, or other reasons
47. Formal feasibility study
48. Federal and state regulatory agency file reviews that require more than 20 days to obtain files
49. Management and oversight of CLIENT's other team members
50. Out of town travel expenses and professional fees
51. Application/Submittal filing fees, permit fees, review fees, meeting fees and any sales tax
52. The Design Professional shall not be required to execute any documents subsequent to the signing of this Agreement that in any way might in the sole judgment of the Design Professional, increase the Design Professional's risk or the availability or cost of his or her professional or general liability insurance.
53. Any services not specifically noted in the Scope of Services
54. Mechanical - Spaces outside the main lobby restrooms, rooms 151 and 152; advanced BIM; commissioning; permit fees; expedited reviews; major redesign due to scope changes;
55. Electrical - Utility upgrades; short-circuit, coordination, or arc-flash studies; advanced BIM; commissioning; permit fees; expedited reviews; major redesign due to scope changes; and specialty theatrical lighting or advanced controls design



Acceptance and Signature

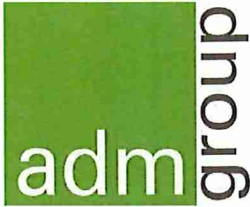
I trust the proposed contract is responsive to the request of the City. If it is acceptable, please obtain the necessary approval signature in the space provided and return one signed original for our files. We greatly appreciate the opportunity to provide continuing professional services to the City of Floresville.

Respectfully Submitted,

HALFF ASSOCIATES, INC.

A handwritten signature in cursive script that reads "Bobby Ballí".

 Bobby" Ballí, PE, PWLF
Project Principal



adm group, inc.
2100 west 15th street
tempe, arizona 85281
480.285.3800

admgroupinc.com

Via Email: corem@halff.com

June 25, 2026

Mr. Chris Orem
Director of Land Development
Halff & Associates
100 NE Loop 410, Suite 701
San Antonio, Texas 78216

**Re: City of Floresville Event Center
Building Improvements**

Subject: Architectural Fee Proposal

Dear Mr. Orem:

Thank you for the opportunity to provide a proposal for the Floresville Event Center Building Improvements. ADM Group has been in existence for over 34 years serving clients in both Arizona and Texas. We are very excited to be working with City of Floresville and Halff & Associates on this exciting project.

Scope of Work

We understand that the existing 44,000 SF Event Center needs improvements to the interior and exterior of the building along with some interior renovations to accommodate new program needs.

The Scope of Work has been described as:

- Replace Single-Ply Roof w/ 3-ply Built up | 17,000 sf
- Coat Standing Seam Metal Roof | 30,100 sf
- Paint Ext Stucco w/Elastomeric Coating | 24,300 sf
- Upgrade main hall to look more like a ballroom and add lighting; ceiling soffits; new flooring; new wall treatment | 17,980 sf
- Add (2) operable partition walls to be able to divide the hall into (3) spaces – 100 lf x 20' high
- Upgrade and expand the stage area | 1,100 sf
- At the Back of House, renovate rooms into green rooms; add new tile at showers | 508 sf
- At the main hall restrooms, upgrade lighting; paint; replace hot water heaters 1,350 sf
- In the main lobby, upgrade lighting; paint and flooring | 470 sf
- In the main corridors, paint and flooring | 2,330 sf
- In the Kitchen, Food Prep, and Concessions area - refresh paint; flooring; replace roll up doors; improve drainage | 1,320 sf

- In the gym, replace padding; bleachers; upgrade BB hoop motors; new paint and refresh of flooring
- Convert Rooms 151 and 152 to Locker Rooms w/restrooms | 1,990 sf
- In the gym lobby replace lighting; paint and new flooring | 333 sf
- In the gym restrooms, replace lighting and paint | 498 sf
- In Office 108 and Box Office 109 – new paint; lighting; new AV | 530 sf
- In Room 102, divide room for Office & Staff Lounge; rework lighting and flooring | 540 sf
- In Room 103, add new millwork and computer counter; paint; lighting | 358 sf
- In Room 150, add new storage millwork | 630 sf
- Upgrade Security Cameras for building
- Add Keypad Access on exterior doors; Rekey all doors (60)
- At exterior paver space, convert to wedding venue; add 8' walls; lighting; canopy | 14,600 sf
- Rework ramp & trash enclosure; reseal & stripe asphalt | 294,000 sf
- To improve exterior drainage around building, add catch basins and pipe to new retention Area

ADM Group will provide Programming, Schematic Design, Design Development, Construction Documents, and Construction Administration (CA) Services. CA Services include responses to Submittals and RFI's, attendance at bi-weekly OAC meetings in person, and up to (2) Substantial Completion (punch walk) inspections.

Fee Proposal

Based on a General Construction Estimate for cost of construction of \$6.2 million, ADM Group fees are as follows:

Base Architectural Design Fees	\$ 265,000.00
Community meeting prep and participation (3) – hourly NTE	\$ 20,000.00
Renderings (\$2,000 each x 4)	\$ 8,000.00
Reimbursables (NTE)	\$ <u>15,000.00</u>
Total	\$ 308,000.00

Reimbursable Expenses are in addition to compensation for Basic and Additional Services and include expenses incurred by ADM Group and ADM Group's employees and consultants in the interest of the Project, as identified in the following clauses. Payments for reimbursable expenses shall be billed at cost times a factor of **1.15** for administration and handling unless noted otherwise.

- Fees and reimbursables paid to specialty consultants above and beyond the normal structural, mechanical, plumbing, and electrical, civil, landscape, and

- food service authorized by the Owner.
- Expenses, mileage, and time charges in connection with authorized local or out-of-town travel.
 - Expense of reproductions, postage and handling, and delivery of Drawings, Specifications, and other documents.
 - Expense of overtime work requiring higher than regular rates, as requested in writing by the Owner.
 - Expense of models, mock-ups, material boards, photographs or other graphic presentations requested by the Owner.
 - Expense of additional insurance coverage or limits, including professional liability insurance, requested by the Owner in excess of that normally carried by ADM Group and ADM Group's consultants.
 - Expense of professional time, airfare, ground transportation, lodging, and subsistence of any ADM Group's personnel for trips as requested and approved in advance by the Owner.

Exclusions (not included in these fees):

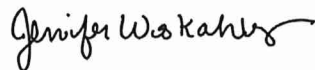
- Civil Surveys
- Civil and Landscape Design
- Structural, Mechanical, Plumbing, Electrical, A/V, Fire Alarm, and Fire Sprinkler Design fees
- Asbestos Testing & Abatement
- Payment of City Plan Review and Permitting fees
- Special Inspections required by permitting Agencies.

ADDITIONAL SERVICES

Services requested by the Owner not specifically outlined above will be considered Additional and subject to the rates provided in the attached Standard Hourly Rate Schedule. If this proposal meets with your approval, please sign your acceptance in the space provided below. Thank you very much for the opportunity.

Sincerely,

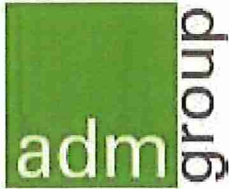
ADM Group, Inc.



Jenifer Weskalnies
Director of Architecture

JW:mla
cc: Letters

Approved: _____ Date: _____



ADM GROUP INC. STANDARD HOURLY RATE SCHEDULE

The following Hourly Rate Schedule encompasses the range of expertise available for the project. The exact level of expertise assigned to the project team will be indicative of the individual responsibilities, skills and tasks required to perform the project in a professional manner.

Principal	\$ 210.00/hour
Director	\$ 185.00/hour
Project Architect	\$ 145.00/hour
Project Manager	\$ 145.00/hour
Designer	\$ 100.00/hour
Technical Support	\$ 85.00/hour
Clerical	\$ 60.00/hour
Reimbursable Expenses	Cost + 15%
Transportation	Reimbursement rate based on current IRS Standard Mileage Rate

NMS:mla
6/29/26

AGENDA ITEM 6c



RESOLUTION NO. 2026-015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS, ADOPTING THE CITY OF FLORESVILLE WATER CONSERVATION PLAN; AUTHORIZING IMPLEMENTATION OF THE PLAN; PROVIDING FOR COMPLIANCE WITH TEXAS COMMISSION ON ENVIRONMENTAL QUALITY REQUIREMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS the City of Floresville owns and operates a public water system that provides potable water to residents, businesses, and visitors; and

WHEREAS, the Texas Commission on Environmental Quality (TCEQ) requires certain public water systems to develop, adopt, and implement a Water Conservation Plan pursuant to Chapter 288 of Title 30 of the Texas Administrative Code; and

WHEREAS, the City has prepared a Water Conservation Plan establishing goals, objectives, and best management practices designed to encourage the efficient use of water resources, reduce water loss, promote conservation, and ensure the long-term reliability of the City's water supply; and

WHEREAS, the City Council finds that adoption of the Water Conservation Plan is in the best interest of the health, safety, and welfare of the citizens of Floresville and will assist the City in complying with applicable state regulations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS:

Section 1. Adoption.

The City Council hereby adopts the **City of Floresville Water Conservation Plan**, attached hereto as **Exhibit "A"** and incorporated herein for all purposes.

Section 2. Implementation.

The City Manager, Public Works Director, and all appropriate City staff are authorized and directed to implement and administer the Water Conservation Plan in accordance with applicable state laws and regulations.

Section 3. Compliance.

The City Secretary is authorized to maintain the adopted Water Conservation Plan as an official public record of the City and to provide copies to the Texas Commission on Environmental Quality or any other agency as may be required.

Section 4. Severability.

If any provision of this Resolution is determined to be invalid or unenforceable, such determination shall not affect the remaining provisions, which shall continue in full force and effect.



Section 5. Effective Date.

This Resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED by the City Council of the City of Floresville, Texas, on this day of July 27, 2026.

Gloria Morales Cantu - Mayor

ATTEST:

Evelyn Garcia -City Secretary

City of Floresville



Water Conservation Plan

July 1, 2026

Prepared by:



4800 Fredericksburg Rd. Suite 200SL, San Antonio, TX 78229
Office: (210) 208-9400
TBPE #F-21809 TBPLS #10194622

Section I: Introduction and Objectives

In recent years, the increasing population and economic development have led to growing demands for water supplies. At the same time, local and less expensive sources of water supply are already largely developed. Additional supplies to meet future demands will be expensive and difficult to secure. It is therefore important to make efficient use of our existing supplies and make them last as long as possible. Drought conditions in recent years have highlighted the importance of the efficient use of our existing supplies to make them last as long as possible. This will delay the need for new supplies, minimize the environmental impacts associated with developing new supplies, and delay the high cost of additional water supply development.

Recognizing the need for efficient use of existing water supplies, the Texas Commission on Environmental Quality (TCEQ) and Texas Water Development Board (TWDB) have developed guidelines and requirements governing the development of water conservation plans for public water suppliers. The City of Floresville ("the City") has developed this Water Conservation Plan ("the Plan"), pursuant to TCEQ guidelines and requirements. Therefore, the City Council hereby adopts the Plan by the City of Floresville – Code of Ordinances, as included herein.

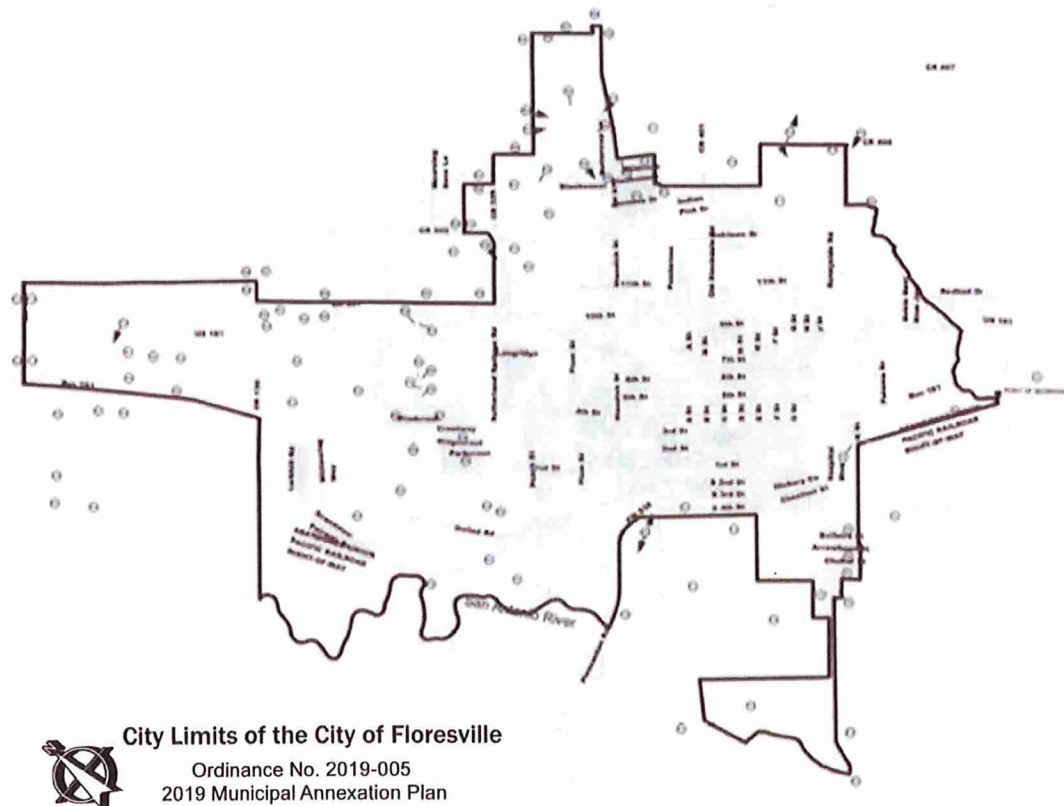
This Plan, intended as a year-round water efficiency plan, includes measures that are designed to result in ongoing, long-term water savings. The overall objectives of this Plan are as follows:

- To reduce water consumption from the levels that would prevail without conservation efforts.
- To reduce the loss and waste of water.
- To improve the efficiency in the use of water.
- To extend the life of current water supplies by reducing the rate of growth in demand.
- Implement new strategies for water conservation.

The City's Public Works Department provides and maintains approximately 3,174 connections, both residential and commercial. In 2025, the total length of water mains was 66.13 miles, with 125 feet being repair and 800 feet replaced in 2025. In addition, approximately 81 leaks were reported and repaired.

The Water Service Area for the City is shown in **Figure 1**.

FIGURE 1: CITY OF FLORESVILLE WATER SERVICE AREA



Section II: Purpose and State Requirements

The purpose of a water conservation plan is to identify water conservation opportunities and set goals to be accomplished by water conservation measures. The current City population in 2026 is 9,474 people and is currently growing at a rate of 4.05% annually. This Plan will include strategies for serving communities between 10,000 and 100,000 people with conservation measures identified in both Level 1 and Level 2 for **Appendix B**. The focus of this Plan will be to develop and implement Level 2 measures to account for future population growth:

- Water-use audits
- Customer retrofits
- Landscape efficiency and stricter requirements

- Requirements for new developments

This Plan meets the requirements set forth by TWDB and TCEQ rules governing development of water conservation plans for public water suppliers contained in TAC Title 30, Part 1, Chapter 288, Subchapter A, and Rule 288. The water conservation plan must be updated every 5 years and must include a Utility Profile (Appendix A).

Section III: Wholesale and Contract

The City does not anticipate wholesale clients in the near future who under the TCEQ guidelines will have to prepare and implement a water conservation plan. Should the City enter into a wholesale contract(s), the following provision will be included.

Contract Provisions:

The City will include a provision in every wholesale water contract entered into or renewed after adoption of the plan, including contract extensions, that each successive wholesale customer develops and implement a water conservation plan or water conservation measures using the applicable elements in this chapter. If the customer intends to resell the water, the contract between the initial supplier and customer must provide that the contract for the resale of the water must have water conservation requirements so that each successive customer in the resale of the water will be required to implement water conservation measures in accordance with the provisions of this chapter.

Section IV: Specification of Water Conservation Planning Goals

TWDB and TCEQ rules require the adoption of specific water conservation goals for water conservation plans. As part of Plan adoption, The City has developed 5-year and 10-year goals for per capita municipal use outlined in **Table 1**. The overall goals for this Plan are as follows:

- Maintain the per capita municipal water use below the specified amount in gallons per capita per day (GPCD) on a 5-year rolling average basis as shown in the completed **Table 1**.
- Maintain the level of non-revenue water in the system below annual target in 2025 and subsequent years.
- Increase efficient water usage through water conservation measures.

- Raise public awareness of water conservation and encourage responsible public behavior through a public education and information program as discussed in **Section IX**.
- Develop a system-specific strategy to conserve water during peak demands, thereby reducing the peak use.

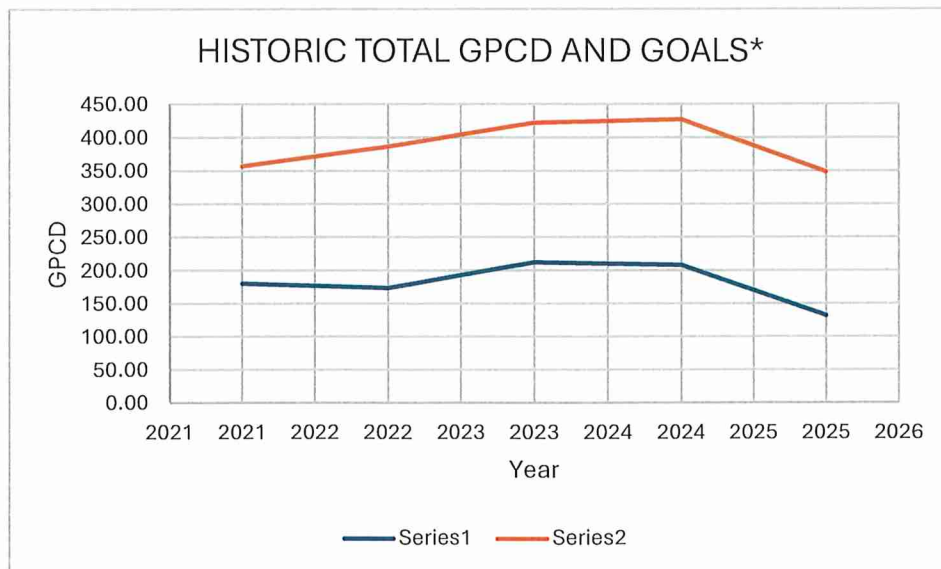
Using a 5-year average (2021-2025) represents a range that captures wet and dry years and should be used as the baseline for gallons per capita per day (GPCD) goal development. As of 2025, the City's 5-year average total per capita use was 389 GPCD. The City has developed the 2030 and 2035 goals based on a 0.5% annual reduction in Total GPCD. The current specific goals are outlined in **Table 1** and are illustrated against historic actuals in **Figure 2**. These goals should be measured against a 5-year average per capita, although some (dry) years will see higher per capita usage than these 5-year average goals. A series of dry years may lead to an average exceeding the goal.

TABLE 1: WATER CONSERVATION PLAN 5- AND 10-YEAR GOALS

Description	Units	2021 - 2025 Average	2030	2035
Total GPCD	GPCD	388.73	408.17	428.58
Residential GPCD	GPCD	181.38	190.45	199.97

- Total GPCD = (Total Gallons in System ÷ Permanent Population) ÷ 365
- Residential GPCD = (Gallons Used for Residential Use ÷ Residential Population) ÷ 365

FIGURE 2: HISTORIC TOTAL GPCD AND GOALS



Section V: Metering, Control of Non-Revenue Water, Leak Detection, and Repair

One of the key elements of water conservation is tracking water use and controlling losses through illegal diversions and leaks. It is important to carefully meter water use, detect and repair leaks in the distribution system and provide regular monitoring of non-revenue water. All meters belonging to the City have been updated to digital reading meters and provide water usage in real-time. Water loss control recommendations can be found in **Appendix E**.

Section VI: Determination and Control of Non-Revenue Water/Universal Metering

Non-revenue water is the difference between treated water pumped and metered water sales to customers plus authorized but unmetered uses. Authorized, but unmetered, uses would include use for firefighting, releases for flushing of lines, uses associated with new construction, etc. Non-revenue water can include several categories:

- Apparent losses such as inaccuracies in customer meters (customer meters tend to run more slowly as they age and under-report actual use). Unauthorized consumption due to illegal connections and theft.
- Real Losses due to water main breaks and leaks in the water distribution system and unreported losses.

Measures to control non-revenue water will be part of the routine operations of the City. Maintenance crews and personnel will routinely test for, observe for, and report evidence of leaks in the water distribution system. See **Appendix E** for detailed program of leak detection, repair, and water loss accounting. The City has a relatively low amount of water loss. Therefore, the goals for water loss reduction are to reduce the absolute values of both GPCD and percentage by 5% per year. The goals for water loss are shown in **Table 2**.

TABLE 2: WATER LOSS 5- AND 10-YEAR GOALS

Description	Units	2021-2025 Average	2030	2035
Water Loss GPCD ^a	GPCD	.97	.96	.95
Water Loss Percentage ^b	%	25	20	19

a. $\text{Water Loss GPCD} = (\text{Total Water Loss} \div \text{Permanent Population}) \div 365$

b. $\text{Water Loss Percentage} = (\text{Total Water Loss} \div \text{Total Gallons in System}) \times 100$; or $(\text{Water Loss GPCD} \div \text{Total GPCD}) \times 100$

Section VII: Annual Water Conservation Report

The City will complete an annual water conservation report by May 1st of each year. This report will be utilized to monitor the effectiveness and efficiency of the water conservation program and to plan conservation-related activities for the next year. The report will record water use by category, per capita municipal use and non-revenue water for the previous year and compare them to historical values. A copy of the annual report will be provided to the TWDB, responsible for monitoring regional water conservation trends.

Section VIII: How Is Water Being Used Today

One of the key elements of water conservation is tracking water use and controlling losses in real-time. The City utilizes software, Tyler Technologies Incode, to collect water data and bill for customers.

The City monitors and uses this data to analyze water usage trends. An annual report of the Top 10 Highest Water Use Consumers of 2026 has been compiled and the City leverages this data to implement outreach programs, commercial-use programs, and various other events.

The City owns three (3) water wells:

Hospital Boulevard Well
Location: 1404 Hospital Blvd.
Drilled: 2003
Well Pumping Capacity: 1,450 GPM (2,088,000 GPD)

B Street Well (**currently out of service**)
Location: 2701 B Street
Drilled: 2002
Well Pumping Capacity: 1,100 GPM (1,584,000 GPD)

Plaza Well
Location: 10th Street/US Highway 181
Drilled: 1985
Well Pumping Capacity: 1,275 GPM (1,836,000 GPD)

Together the wells can produce a total of 5.5 MGD water. At present, the highest daily use has been recorded at 3.2 MGD. The wells pump from the Carrizo/Wilcox Aquifer at a depth of 1250 to 1260 feet. Water is pumped directly from the aquifer to aeration and disinfected with chlorine gas. Natural fluoride and added fluoride measure at 0.8 mg/l.

The City has been approved to fund various improvement projects for the City's public drinking water system. The improvement projects will be grouped into five (5) construction packages and will be implemented as budget allows. More information regarding the City's implementation plan and the Annual Drinking Water Quality Reports can be found on the City's website at <https://www.floresvilletx.gov/departments/water/>. Refer to Section X for coordination with the City's proposed Water Quality Plan.

Section IX: Public Information and Education Campaign

The City will promote water conservation awareness by informing residential and commercial customers of methods to conserve water in their homes, building, and in recreation uses. Information will be distributed to water users as follows:

- Distribution of educational materials to City customers via bill inserts, semi-annually to correspond with peak summer demand periods, encouraging reduced water use.
- Regular articles will be distributed and published through various social media platforms, local newspapers, and the City's website at <https://www.floresvilletx.gov/>.
- New customers will be provided with general conservation literature when applying for services.

The City will also collaborate with its top commercial customers to identify the best opportunities for water conservations among their facilities. The following measures will be prioritized to ensure the efficient use of water:

- Distribution of educational material, quarterly to meet the water use demands of these facilities.
- Meter testing, repair, and replacement of existing units.
- Encourage investment in water conservation equipment.
- Implementing requirements for xeriscaping and zeroscaping.
- Revising landscaping and watering requirements for new developments.

Section X: Plumbing Codes, or Rules on Water-Conserving Fixtures

The state requires water-conserving fixtures in new construction and renovations since 1992. The state standards call for flows of no more than 2.20 gallons per minute (gpm) for faucets, 2.50 gpm for showerheads, 1.28 gallons per flush for toilets, and 0.50 gallons per flush for

urinals. Similar standards are now required nationally under federal law. These state and federal standards assure that all new construction and renovations will use water-conserving fixtures.

Section XI: Water Rate Structure

The City applies a water rate structure that is intended to encourage water conservation and discourage excessive use and waste of water. The water and wastewater rate structure is broken down into residential rates and commercial rates. The City has a variety of different rate codes, so for simplicity the most common residential and commercial water rate codes are shown below in **Table 3**. The rates shown in the tables below can be found on the City's Utility Administration website and are subject to change as the City continues to refine its rate structures to improve the impact on water conservation and manage the cost of service most effectively.

Table 3 – Water Rate Structure

Water & Sewer Cut-Ins (Residential & Commercial)	Fire Hydrant Meter
Basic Cut-In Fee \$75.00	\$600.00 deposit plus \$75.00 Cut-In Fee
Water Rates (Residential in City Limits)	Water & Sewer Connections
First 3,000 gallons: \$29.90	Water—3/4" meter: \$1,350.00
3,001–12,000: \$4.10 per thousand	Water—1" meter: \$1,400.00
12,001 and over: \$4.10 per thousand	Water—2" meter: Labor & Parts
	Water—3" meter: Labor & Parts
Water Rates (Residential Out of Town)	Split Service: \$1,250.00
First 3,000 gallons: \$49.30	Meter Relocation: \$250.00
3,001–12,000: \$6.85 per thousand	Sewer—4" line: \$1,500.00
12,001 and over: \$6.85 per thousand	Sewer—6" line: \$2,500.00
Water Rates (Commercial in City Limits)	Water Transfer
First 3,000 gallons: \$49.70	\$35.00
3,001–12,000: \$4.10 per thousand	
12,001 and over: \$4.10 per thousand	Bulk Water
Water Rates (Commercial Out of Town)	1000 gallons: \$8.00
First 3,000 gallons: \$85.10	900 gallons: \$7.20
3,001–12,000: \$6.85 per thousand	800 gallons: \$6.40
12,001 and over: \$6.85 per thousand	700 gallons: \$5.60
	600 gallons: \$4.80
	500 gallons: \$4.00
	400 gallons: \$3.20
	300 gallons: \$2.40
	200 gallons: \$1.60
	100 gallons: \$0.80

Section XII: Enforcement

Once adopted, this Water Conservation Plan will be enforced through authority of the City of Floresville - Code of Ordinances. The ordinance designates responsible officials to implement and enforce the Water Conservation Plan.

Section XIII: Coordination with Regional Water Planning Groups and Other Cities

This Water Conservation Plan will be developed based on coordination with adjacent regional water planning groups and cities. The City will provide a copy of this Plan to the chairs of those

entities, and will continue to work with them to improve efficient utilization of existing water resources and water conservation practices.

Section IX: Coordination with City's 2025 Drought Contingency Plan

In September 2025, the City amended the City's Code of Ordinances in order to promote the efficient use of water, to conserve available water supplies, to protect the integrity of the water supply facilities, and to minimize adverse impacts of water supply shortages or emergencies. The Drought Contingency Plan is necessary to protect the public health, safety, and welfare of the citizens of Floresville, and is coordinated and implemented as necessary with the Water Conservation Plan. The adopted Drought Contingency Plan can be found in **Appendix G**.

Section X: Coordination with the City's proposed Water Quality Plan

The City has planned various improvement projects for the City's public drinking water system. The projects have been identified to address current water quality issues that include improvements to water taste and smell, replacing outdated equipment, implementing a robust maintenance plan for existing pumps, adding backup generators, removing and replacing old cast iron pipes, and upgrades to existing water mains. The projects also include plans for future population growth and consideration for new well sites, additional aerators, additional fire hydrants and water mains, and increased storage capacity. With upgrades to the existing water system and proposed improvements, the City plans to implement a 5-YR financial forecast for upgrades and preventative maintenance plan budget.

APPENDIX A – CITY OF FLORESVILLE UTILITY PROFILE



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

Contact Information

Name of Utility:	CITY OF FLORESVILLE		
Public Water Supply Identification Number (PWS ID):	2470001		
Contact:	First Name: JACOB	Last Name: MONTOYA	
	Title: CITY INSPECTOR		
Address:	1120 D ST	City: FLORESVILLE	State: TEXAS
Zip Code:	78114	Zip+4: 2232	Email: development@floresvilletx.gov
Telephone Number:	830-393-3105	Date:	6/8/2025
Is this person the designated Conservation Coordinator? ☐ Yes ☒ No			

Regional Water Planning Group: L

Groundwater Conservation District: EVERGREEN

Our records indicate that your entity:

- ☐ Received financial assistance of \$500,000 or more from TWDB
- ☐ Have 3,300 or more retail connections
- ☐ Have a surface water right with TCEQ

A. Population and Service Area Data

1. Current service area size in square miles: 7.72



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. Historical service area population for the previous five years, starting with the most current year.

Year	Historical Population Served By Retail Water Service	Historical Population Served By Wholesale Water Service	Historical Population Served By Wastewater Water Service
2025	3,174		3,174
2024	3,119		3,119
2023	3,111		3,111
2022	2,957		2,957
2021	2,830		2,830
Average	3,038		

3. Projected service area population for the following decades.

Year	Projected Population Served By Retail Water Service	Projected Population Served By Wholesale Water Service	Projected Population Served By Wastewater Water Service
2030	11,298	11,298	11,298
2040	17,546	17,546	17,546
2050	27,248	27,248	27,248
2060	42,315	42,315	42,315
2070	65,713	65,713	65,713

4. Described source(s)/method(s) for estimating current and projected populations.



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

B. System Input

System input data for the previous five years.

Total System Input = Self-supplied + Imported – Exported

Year	Water Produced in Gallons	Purchased/ Imported Water in Gallons	Exported Water in Gallons	Total System Input	Total GPCD
2025	340,047,000		340,047,000	0	0
2024	452,738,000		452,738,000	0	0
2023	443,097,000		443,097,000	0	0
2022	869,666,000		869,666,000	0	0
2021	225,076,410		225,076,410	0	0
Historic 5-year Average	466,124,882	0	466,124,882	0	0

C. Water Supply System

1. Designed daily capacity of system in gallons	1,197,000
2. Storage Capacity	
2a. Elevated storage in gallons:	650,000
2b. Ground storage in gallons:	547,000

D. Projected Demands

1. Estimate the water supply requirements for the next ten years using population trends, historical water use, economic growth, etc. The 5 and 10 year projections must align with your 5 & 10 year targets and goals.

Year	Population	Water Demand (gallons)	GPCD
2027	9,901		0
2028	10,346		0
2029	10,812		0
2030	11,298		0
2031	11,807		0
2032	12,338		0



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2033	12,893		0
2034	13,473		0
2035	14,080		0
2036	14,713		0

2. Description of source data and how projected water demands were determined.

E. High Volume Customers

Please attach a list of the annual water use for the five highest RETAIL customers by volume and include customer name, water use category, and water type (Treated/Raw).

F. Utility Data Comment Section

Additional comments about utility data.

Section II: System Data

A. Retail Water Supplier Connections

1. List of active retail connections by major water use category.

Water Use Category Type	Total Retail Connections (Active + Inactive)	Percent of Total Connections
Residential - Single Family	2,679	84.40%
Residential - Multi-Family	40	1.26%
Industrial	1	0.03%
Commercial	341	10.74%
Institutional	113	3.56%
Agricultural	0	0.00%
Total	3,174	100.00%



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. Net number of retail water supplier connections, installed and removed, by water use category per year for the previous five years.

Net Number of Retail Water Supplier Connections							
Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2025	2,679	40	1	341	113	0	3,174
2024	2,648	39	1	324	107	0	3,119
2023	2,604	40	1	341	108	0	3,094
2022	2,385	27	1	309	110	0	2,832
2021	2,376	38		310	105	0	2,829

B. Annual and Seasonal Use

1. Gallons of RETAIL water provided to each major water use category. These volumes come from the previous five years of water use survey data. If a field is open to edit, please enter the volumes.

Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2025	153,286,000	16,629,000	4,057,000	64,119,300	14,382,700	0	252,474,000
2024	236,750,500	17,997,700	253,400	66,302,700	15,197,400	0	336,501,700
2023	241,096,200	18,355,800	707,700	65,299,000	16,355,800	0	343,814,500
2022	187,377,525	10,978,956	1,898,700	65,509,236	16,107,038	0	281,871,455
2021	186,671,700	17,503,900	1,898,700	65,721,500	15,374,900	0	287,170,700



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. The gallons of water billed and metered to RETAIL customers for the previous five years. The total for each year should match the total for each year in the accounting table.

Month	Total Gallons of Treated Water				
	2025	2024	2023	2022	2021
January	22,048,000	36,505,000	27,678,000	28,244,000	25,483,000
February	9,153,000	37,492,000	26,030,000	85,227,000	29,587,930
March	16,046,000	32,286,000	31,867,000	30,422,000	10,364,000
April	38,438,000	34,383,000	28,785,000	35,861,000	31,789,000
May	44,995,000	44,188,500	29,637,000	40,215,000	27,055,000
June	42,187,000	39,078,800	39,287,000	3,077,970,000	29,664,000
July	40,730,000	35,739,100	50,039,000	48,555,000	27,244,000
August	49,139,000	52,874,400	56,349,000	38,877,000	31,835,180
September	50,493,000	40,609,000	501,230,000	35,953,000	39,039,000
October	47,502,000	45,998,000	48,053,000	36,210,000	727,873,000
November	36,896,000	30,942,000	31,781,000	31,574,000	27,219,000
December	32,555,000	22,643,000	33,241,000	31,837,000	26,553,000
Total	430,182,000	452,738,800	901,977,000	3,528,945,000	1,033,706,110

3. Summary of seasonal and annual water use.

	Summer RETAIL (Treated)	Total RETAIL (Treated)
2025	182,549,000	430,182,000
2024	169,301,300	452,738,800
2023	646,905,000	901,977,000
2022	3,199,355,000	3,528,945,000
2021	127,782,180	1,033,706,110
Average in Gallons	864,978,496	1,269,509,782



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

4. Peak Day Use

Average Daily Water Use and Peak Day Water Use for the previous five years.

Year	Average Daily Use (gal)	Peak Day Use (gal)	Ratio (peak/avg)
2025	1,178,581	1,984,228	1.68
2024	1,240,380	1,829,362	1.47
2023	2,471,170	7,031,576	2.85
2022	9,668,342	34,775,598	3.60
2021	2,832,072	1,388,937	0.49

5. Summary of Historic Water Use

Water Use Category	Historic Average	Percent of Connections	Percent of Water Use
Residential - Single Family	201,036,385	84.40%	66.93%
Residential - Multi-Family	16,293,071	1.26%	5.42%
Industrial	1,763,100	0.03%	0.59%
Commercial	65,390,347	10.74%	21.77%
Institutional	15,883,568	3.56%	5.29%
Agricultural	0	0.00%	0.00%
Total	300,366,471	100.00%	100.00%

C. Residential Water Use

The previous five years residential GPCD for single family and multi-family units.

Year	Total Residential GPCD
2025	148
2024	219
2023	212
2022	165
2021	161
Historic Average	181



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

D. Water Loss

Water loss data for the previous five years.

Year	Total Water Loss in Gallons	Water Loss in GPCD
2025	2,040,000	
2024	1,860,370	
2023	469,553	
2022	570,034	
2021	547,244	
Average	1,097,440	0

E. System Data Comment Section

THE WATER LOSS IS BASED ON THE ON 20 TO 30 DEAD END FIRE HYDRANTS THAT ARE FLUSED MONTHLY.

Section III: Wastewater System Data

A. Wastewater System Data

1. Design capacity of wastewater treatment plant(s) in gallons per day:

2. List of active wastewater connections by major water use category.

Water Use Category	Metered	Unmetered	Total Connections	Percent of Total Connections
Municipal		3,174	3,174	87.46%
Industrial		1	1	0.03%
Commercial		341	341	9.40%
Institutional		113	113	3.11%
Agricultural		0	0	0.00%
Total	0	3,629	3,629	100.00%

3. Percentage of water serviced by the wastewater system:



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

4. Number of gallons of wastewater that was treated by the utility for the previous five years.

Month	Total Gallons of Treated Water				
	2025	2024	2023	2022	2021
January	19,532,000	20,628,000	17,388,000	17,140,000	16,480,000
February	16,900,000	18,092,000	16,064,000	15,708,000	17,660,000
March	18,508,000	18,640,000	17,948,000	16,740,000	17,048,000
April	18,260,000	19,260,000	19,032,000	16,820,000	17,880,000
May	19,328,000	20,088,000	20,300,000	17,884,000	19,452,000
June	20,096,000	19,116,000	17,992,000	17,132,000	19,288,000
July	20,312,000	20,844,000	17,724,000	17,616,000	20,383,000
August	19,484,000	19,796,000	17,904,000	19,100,000	19,589,000
September	18,452,000	18,840,000	17,396,000	17,748,000	17,536,000
October	19,552,000	19,640,000	18,892,000	17,496,000	19,096,000
November	18,484,000	17,704,000	17,804,000	18,620,000	19,024,000
December	18,668,000	18,056,000	17,700,000	18,608,000	17,664,000
Total	227,576,000	230,704,000	216,144,000	210,612,000	221,080,000

5. Could treated wastewater be substituted for potable water?

☐ Yes
 ☒ No



UTILITY PROFILE FOR RETAIL WATER SUPPLIER

B. Reuse Data

1. Data by type of recycling and reuse activities implemented during the current reporting period.

Type of Reuse	Total Annual Volume (in gallons)
On-site Irrigation	
Plant wash down	
Chlorination/de-chlorination	
Industrial	
Landscape irrigation (park,golf courses)	
Agricultural	
Discharge to surface water	
Evaporation Pond	
Other	
Total	0

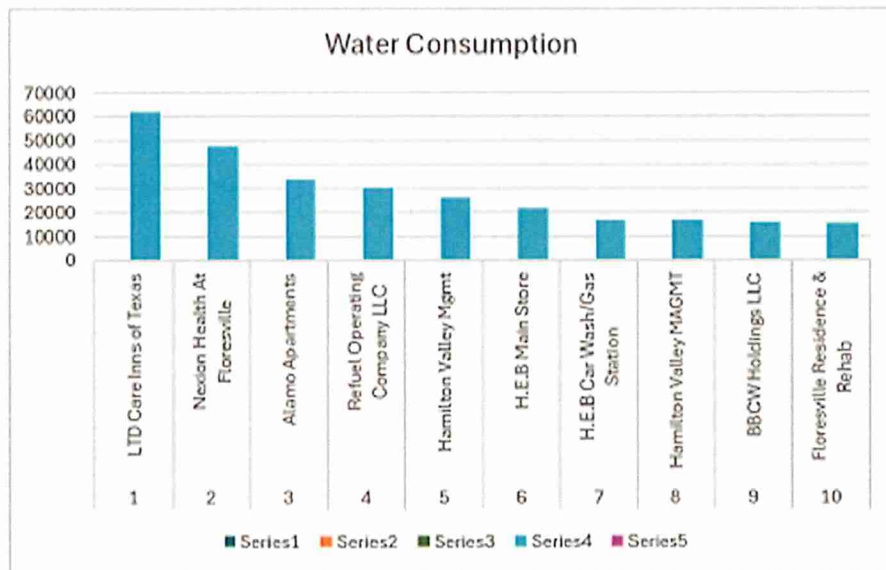
C. Wastewater System Data Comment

Additional comments and files to support or explain wastewater system data listed below.

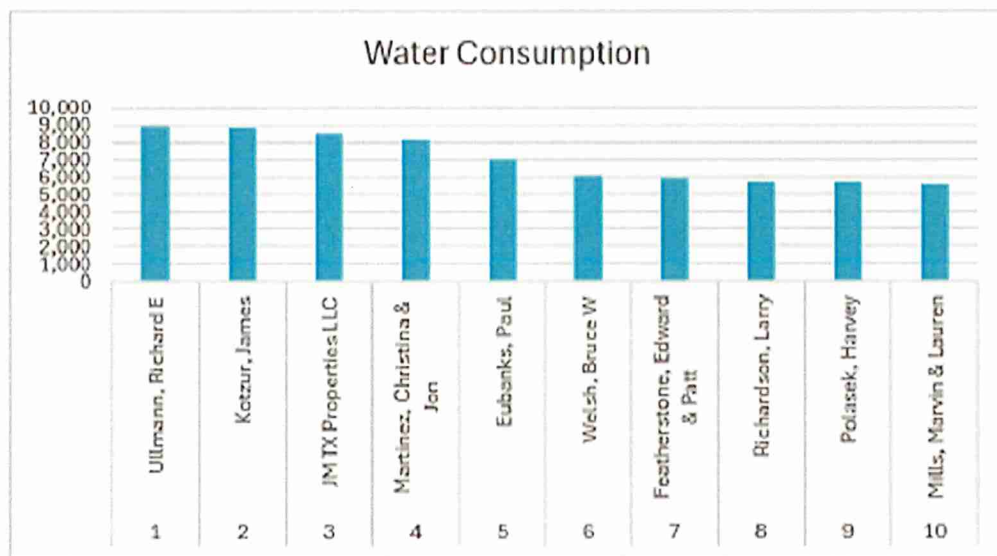
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ATTACHMENT

Floresville Texas Commercial Top 10 Users 2025		
#	User	Consumption
1	LTD Care Inns of Texas	61,925
2	Nexion Health At Floresville	47,732
3	Alamo Apartments	33,897
4	Refuel Operating Company LLC	30,268
5	Hamilton Valley Mgmt	26,034
6	H.E.B Main Store	21,585
7	H.E.B Car Wash/Gas Station	16,308
8	Hamilton Valley MAGMT	16,293
9	BBCW Holdings LLC	15,492
10	Floresville Residence & Rehab	15,284
2025 Total Gallons used in Floresville, Tx		284,818



Floresville Texas Residential Top 10 Users 2025		
#	User	Consumption
1	Ullmann, Richard E	8,927
2	Kotzur, James	8,804
3	JM TX Properties LLC	8,481
4	Martinez, Christina & Jon	8,101
5	Eubanks, Paul	6,970
6	Welsh, Bruce W	6,005
7	Featherstone, Edward & Patt	5,876
8	Richardson, Larry	5,713
9	Polasek, Harvey	5,644
10	Mills, Marvin & Lauren	5,532
2025 Total Gallons used in Floresville, Tx		70,053



APPENDIX B – CITY OF FLORESVILLE

STRATEGIES FOR WATER CONSERVATION

LEVEL 1 MEASURES			
Universal metering [B]	- Source-water metering - Service-connection metering and reading - Meter public-use water	- Fixed-interval meter reading - Meter-accuracy analysis	Test, calibrate, repair, and replace meters
Water accounting and loss control [A]	- Account for water - Repair known leaks	- Analyze nonaccount water - Water system audit - Leak detection and repair strategy - Automated sensors/ telemetry	Loss-prevention program
Costing and pricing [B]	- Cost-of-service accounting - User charges - Metered rates	- Cost analysis - Nonpromotional rates	Advanced pricing methods
Information and education [B]	- Understandable water bill - Information available	- Informative water bill - Water-bill inserts - School program - Public-education program	- Workshops - Advisory committee
LEVEL 2 MEASURES			
Water-use audits [B]		- Audits of large-volume users - Large-landscape audits	Selective end-use audits
Retrofits [A]		Retrofit kits available	- Distribution of retrofit kits - Targeted programs
Pressure management [A]		Systemwide pressure management	Selective use of pressure-reducing valves
Landscape efficiency [P]		- Promotion of landscape efficiency - Selective Irrigation submetering	- Landscape planning and renovation - Irrigation management
LEVEL 3 MEASURES			
Replacements and promotions [B]			- Rebates and incentives (nonresidential) - Rebates and incentives (residential) - Promotion of new technologies
Reuse and recycling [B]			- Industrial applications - Large-volume irrigation applications - Selective residential applications
Water-use regulation [B]			- Water-use standards and regulations - Requirements for new developments
Integrated resource management [B]			- Supply-side technologies - Demand-side technologies

[a] See Appendix A for a description of the measures. Water systems should consider *at least* the measures listed under the guidelines applying to them.

[A] measure affects average-day demand

[P] measure affects maximum-day (peak) demand)

[B] measure affects both average and peak demand

APPENDIX C – CITY OF FLORESVILLE

SCHEDULE FOR IMPLEMENTATION

PHASE 1 - 2026

Begin distribution of educational materials to City customers via bill inserts, semi-annually to correspond with peak summer demand periods, encouraging reduced water use.

Begin providing general conservation literature to new customers when applying for services.

Task meter readers with watching for and reporting leaks and signs of illegal connections.

Identify performance metrics and indicators that are specific, measurable, achievable, relevant, and time-bound to track the progress of implementation.

PHASE 2 - 2026

Begin distribution of Plan through various social media platforms, local newspapers, and the City's website at <https://www.floresvilletx.gov/>.

Revise landscaping and watering requirements for new developments. Implement requirements for xeriscaping and zeroscaping.

Begin meter testing, repair, and replacement for large customer users.

Meet one-on-one with high-volume users to develop individual user plans to address water conservation at their location. Draft a plan for implementation and begin implementation.

Begin plan for software improvements where consumers can monitor their water consumption with real-time data, alerts, and analytics. The software should be available online or on an app and should allow water customers to monitor daily water consumption, keep track of their sprinkler system, and pay their bills.

Begin planned improvement projects for the City's public drinking water system. Draft 5-YR financial forecast for upgrades and preventative maintenance plan.

Begin tracking performance metrics and indicators that are specific, measurable, achievable, relevant, and time-bound, identified in 2026.

PHASE 3 - 2027

Continue meeting one-on-one with high-volume users to develop individual user plans to address water conservation at their location and implement plans.

Implement software improvements for real-time data, alerts, and analytics.

Begin planned improvement projects for the City's public drinking water system. Implement 5-YR financial forecast for upgrades and preventative maintenance plan.

Begin estimating water losses due to leaks based on leak size, approximate leak duration, and water pressure.

Conduct an AWWA M32 Water Loss Audit.

APPENDIX D – CITY OF FLORESVILLE

METHOD FOR TRACKING THE IMPLEMENTATION

The City understands that tracking the implementation plan is critical to ensure that the identified measures and strategies are being effectively implemented and are achieving their intended goals. The City proposes the following methods for tracking the implementation of the Plan:

Performance Metrics and Indicators: The City will establish performance metrics and indicators that are specific, measurable, achievable, relevant, and time-bound to track the progress of implementation. These metrics could include water consumption trends, water savings achieved, changes in water use behaviors, compliance with water use restrictions, and other relevant parameters. The City will regularly collect and analyze data to assess progress and identify areas that may require adjustments or improvements.

Monitoring and Reporting: The City will set up a monitoring and reporting system to capture and document the progress of implementation. This could include regular monitoring of water use data, conducting water audits, tracking customer complaints or feedback related to water conservation measures, and conducting site visits or inspections to verify compliance with water use restrictions.

Stakeholder Engagement: The City will engage relevant stakeholders, including water utility staff, local authorities, customers, and other key partners, in the implementation tracking process. They will further foster open communication channels to gather feedback, insights, and challenges faced during implementation.

Evaluation and Review: The City will conduct periodic evaluations and reviews of the implementation plan to assess its effectiveness and identify any gaps or areas for improvement. Use evaluation findings to refine the implementation plan and make necessary adjustments to ensure that it remains relevant and effective in achieving the water conservation goals.

Documentation: The City will maintain thorough documentation of all implementation activities, including records of water use data, reports, meeting minutes, and other relevant documents. This documentation will serve as evidence of progress and will be used for reporting,

accountability, and future reference. The City will ensure that the documentation is organized, accessible, and stored securely for easy retrieval and reference.

By employing these methods, the City can effectively track the implementation of the Plan and ensure that the identified measures are being implemented as intended. The City will conduct regular monitoring, stakeholder engagement, evaluation, documentation, and reporting as crucial steps for the successful implementation and continuous improvement of the City's water conservation efforts.

APPENDIX E – CITY OF FLORESVILLE

PROGRAM OF WATER LOSS CONTROL

Through this comprehensive program for leak detection, repair, and water loss accounting for water transmission, delivery, and distribution systems, the City intends to put forth the following program and steps for:

Meter Testing, Repair, and Replacement:

Institute a methodical program for testing, repairing, and replacing large customer meters, based on American Water Works Association (AWWA) standards.

Records Management:

Begin estimating and recording water used by the fire department for fire suppression and hydrant flushing based on the length of time the water flows and the water pressure.

Begin estimating water losses due to leaks based on leak size, approximate leak duration, and water pressure. Task meter readers with watching for and reporting leaks and signs of illegal connections.

Water Loss Accounting:

Conduct an AWWA M32 Water Loss Audit.

APPENDIX F – CITY OF FLORESVILLE

ORDINANCE/RESOLUTION ADOPTING WATER

CONSERVATION PLAN

(Insert Executed Ordinance/Resolution here – once available)

APPENDIX G – CITY OF FLORESVILLE

ORDINANCE ADOPTING DROUGHT CONTINGENCY PLAN



ORDINANCE #2025-013

AN ORDINANCE OF THE CITY OF FLORESVILLE, TEXAS, AMENDING THE CITY'S CODE OF ORDINANCES, CHAPTER 53 "UTILITIES," TO AMEND SECTION 53.06 TO INCORPORATE THE CITY'S 2025 DROUGHT CONTINGENCY PLAN; PROVIDING FOR ENFORCEMENT AND PENALTIES; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Floresville, Texas ("City") is a home rule municipality operating under the laws of the State of Texas; and

WHEREAS, the City of Floresville is a municipal provider of water service and is required under Texas Commission on Environmental Quality (TCEQ) regulations (30 TAC §288.20) to adopt and implement a Drought Contingency Plan; and

WHEREAS, the City has prepared an updated Drought Contingency Plan dated August 13, 2025, in order to promote the efficient use of water, to conserve the available water supply, to protect the integrity of water supply facilities, and to minimize the adverse impacts of water supply shortages or emergencies; and

WHEREAS, the City Council finds that adoption of the Drought Contingency Plan is necessary to protect the public health, safety, and welfare of the citizens of Floresville; and

WHEREAS, the City has complied with all conditions necessary to take this action and has properly noticed and conducted all public hearings and public meetings pursuant to the Texas Local Government Code and Texas Government Code, as applicable.

WHEREAS, the City Council desires to codify the Drought Contingency Plan into the Code of Ordinances, Chapter 53 "Utilities," Section 53.06 so that its provisions are fully enforceable;

WHEREAS, the City Council conducted a public hearing on **September 25, 2025**, and after consideration determined that the ordinance amendment be approved as provided herein; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS THAT:

Section 1. The foregoing recitals are found to be true and correct legislative and factual findings of the City Council and are hereby approved and incorporated into the body of this Ordinance.



Gloria Morales Cantu, Mayor

ATTEST:

A handwritten signature in blue ink, reading "Evelyn Garcia", written over a horizontal line.

Evelyn Garcia, City Secretary

City of Floresville

Drought Contingency Plan

August 13, 2025

1120 D Street

Floresville, TX 78114

Phone: 830-393-3105

Monica Veliz, Interim City Manager

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1. Declaration of Policy, Purpose, and Intent

In order to conserve the available water supply and protect the integrity of water supply facilities, with particular regard for domestic water use, sanitation, and fire protection, and to protect and preserve public health, welfare, and safety and minimize the adverse impacts of water supply shortage or other water supply emergency conditions, the City of Floresville, hereby adopts the following regulations and restrictions on the delivery and consumption of water.

Water uses regulated or prohibited under this Drought Contingency Plan are considered to be non-essential and continuation of such uses during times of water shortage or other emergency water supply condition are deemed to constitute a waste of water which subjects the offender(s) to penalties as defined in Part 10 of this Plan.

2. Public Involvement

Opportunity for the public to provide input into the preparation of the Plan was provided by the City of Floresville by means of public notice and public meeting.

3. Public Education

The City of Floresville will periodically provide the public with information about the Plan, including information about the conditions under which each stage of the Plan is to be initiated or terminated and the drought response measures to be implemented in each stage. This information will be provided by means of direct contact, posting of information in public places, and publication in local newspaper (s).

4. Authorization

The City Manager, or his/her designee, is hereby authorized and directed to implement the applicable provisions of this Plan upon determination that such implementation is necessary to protect public health, safety, and welfare. The City Manager, or his/her designee, shall have the authority to initiate or terminate drought or other water supply emergency response measures as described in this Plan.

5. Application

The provisions of this Plan shall apply to all persons, customers, and property utilizing water provided by the City of Floresville. The terms "person" and "customer" as used in the Plan include individuals, corporations, partnerships, associations, and all other legal entities.

6. Definitions

For the purposes of this Plan, the following definitions shall apply:

Aesthetic water use: Water use for ornamental or decorative purposes such as fountains, reflecting pools, and water gardens.

Commercial and institutional water use: Water use which is integral to the operations of commercial and non-profit establishments and governmental entities such as retail establishments, hotels and motels, restaurants, and office buildings.

Conservation: Those practices, techniques, and technologies that reduce the consumption of water, reduce the loss or waste of water, improve the efficiency in the use of water, or increase the recycling and reuse of water so that a supply is conserved and made available for future or alternative uses.

Customer: Any person, company, or organization using water supplied by the City of Floresville.

Domestic water use: Water use for personal needs or for household or sanitary purposes such as drinking, bathing, heating, cooking, sanitation, or for cleaning a residence, business, industry, or institution.

Even number address: Street addresses, box numbers, or rural postal route numbers ending in 0, 2, 4, 6, or 8 and locations without addresses.

Industrial water use: The use of water in processes designed to convert materials of lower value into forms having greater usability and value.

Landscape irrigation use: Water used for the irrigation and maintenance of landscaped areas, whether publicly or privately owned, including residential and commercial lawns, gardens, golf courses, parks, rights-of-way, and medians.

Non-essential water use: Water uses that are neither essential nor required for the protection of public, health, safety, and welfare, including:

- (a) irrigation of landscape areas, including parks, athletic fields, and golf courses, except otherwise provided under this Plan;

- (b) use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle;
- (c) use of water to wash down any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas; use of water to wash down buildings or structures for purposes other than immediate fire protection; flushing gutters or permitting water to run or accumulate in any gutter or street; use of water to fill, refill, or add to any indoor or outdoor swimming pools or Jacuzzi-type pools; use of water in a fountain or pond for aesthetic or scenic purposes except where necessary to support aquatic life; failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s); and use of water from hydrants for construction purposes or any other purposes other than firefighting.

Odd numbered address: Street addresses, box numbers, or rural postal route numbers ending in 1, 3, 5, 7, or 9.

7. Criteria for Initiation and Termination of Drought Response Stages

The City Manager, or his/her designee shall monitor water supply and/or demand conditions on a daily basis and shall determine when conditions warrant initiation or termination of each stage of the Plan, that is, when the specified "triggers" are reached.

The triggering criteria described below are based on known system capacity limits.

Stage 1 Triggers - Mild Water Shortage Conditions

Requirements for initiation: Customers shall be requested to voluntarily conserve water and adhere to the prescribed restrictions on certain non-essential water uses for Stage 1 of this Plan provided in Part 9 when the following occurs:

1. The Elevated Storage tanks at Hospital Blvd., Plaza Well and B Street are not filled for 72 consecutive hours.
2. The well flow from any regularly used well is less than 90% of full capacity.
3. The Elevated Storage Tank is out of service due to repainting or other required maintenance.

Requirements for termination: Stage 1 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven consecutive days.

Stage 2 Triggers - Moderate Water Shortage Conditions

Requirements for initiation: Customers shall be required to comply with the requirements and restrictions on certain non-essential water uses for Stage 2 of this Plan when the following occurs:

1. The Elevated Storage tanks at Hospital Blvd., Plaza Well and B Street are not filled for 120 consecutive hours.
2. The well flow from any regularly used well is less than 80% of full capacity.
3. The Elevated Storage Tank is not filled for 120 consecutive hours.

Requirements for termination: Stage 2 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven consecutive days. Upon termination of Stage 2, Stage 1 becomes operative.

Stage 3 Triggers - Severe Water Shortage Conditions

Requirements for initiation: Customers shall be required to comply with the requirements and restrictions on certain non-essential water uses for Stage 3 of this Plan when the following occurs:

1. The Elevated Storage tanks at Hospital Blvd., Plaza Well and B Street are not filled for 144 consecutive hours.
2. The well flow from any regularly used well is less than 70% of full capacity.
3. The Elevated Storage Tank is not filled for 144 consecutive hours.

Requirements for termination: Stage 3 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven consecutive days. Upon termination of Stage 3, Stage 2 becomes operative.

Stage 4 Triggers - Critical Water Shortage Conditions

Requirements for initiation: Customers shall be required to comply with the requirements and restrictions on certain non-essential water uses for Stage 4 of this Plan when the following occurs:

1. The Elevated Storage tanks at Hospital Blvd., Plaza Well and B Street are not filled for 168 consecutive hours.
2. The well flow from any regularly used well is less than 60% of full capacity.
3. The Elevated Storage Tank is not filled for 168 consecutive hours.

Requirements for termination: Stage 4 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven consecutive days. Upon termination of Stage 4, Stage 3 becomes operative.

Stage 5 Triggers - Emergency Water Shortage Conditions

Requirements for initiation: Customers shall be required to comply with the requirements and restrictions for Stage 5 of this Plan when the City Manager, or his/her designee, determines that a water supply emergency exists based on:

1. Major water line breaks, or pump or system failures occur, which cause unprecedented loss of capability to provide water service; or
2. Natural or man-made contamination of the water supply source(s).

Requirements for termination: Stage 5 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of seven consecutive days.

8. Drought Response Stages

The City Manager, or his/her designee, shall monitor water supply and/or demand conditions on a daily basis, and in accordance with the triggering criteria set forth in Part 8 of this Plan, shall determine that a mild, moderate, severe, critical, or emergency water shortage condition exists and shall implement the following notification procedures:

Notification

Notification of the Public: The City Manager, or his/her designee, shall notify the public by means of:

1. Publication in a newspaper(s) of general circulation.
2. Direct mail to each customer.
3. Signs posted in public places.

Additional Notification: The City Manager, or his/her designee, shall notify directly, or cause to be notified directly, the following individuals and entities:

1. Mayor and Council Members.
2. Local Fire Chief(s).
3. County Emergency Management Coordinator.
4. County Judge and Commissioner(s).
5. Critical water users (hospitals, day cares, retirement/nursing homes, etc.).

Stage 1 Response - Mild Water Shortage Conditions

Goal: Achieve a voluntary 20 percent reduction in total water use.

Voluntary Water Use Restrictions:

- (a) Water customers are requested to voluntarily limit the irrigation of landscaped areas to Sundays and Thursdays for customers with a street address ending in an even number (0, 2, 4, 6 or 8) and locations without addresses, and Saturdays and Wednesdays for water customers with a street address ending in an odd number (1, 3, 5, 7 or 9), and to irrigate landscapes only between the hours of midnight and 10:00 a.m. and 8:00 p.m. to midnight on designated watering days.
- (b) All operations of the City of Floresville shall adhere to water use restrictions prescribed for Stage 2 of the Plan.
- (c) Water customers are requested to practice water conservation and to minimize or discontinue water use for non-essential purposes.

Stage 2 Response - Moderate Water Shortage Conditions

Goal: Achieve a 30 percent reduction in total water use.

Water Use Restrictions: Under threat of penalty for violation, the following water use restrictions shall apply to all persons:

- (a) Irrigation of landscaped areas with hose-end sprinklers or automatic irrigation systems shall be limited to Sundays and Thursdays for customers with a street address ending in an even number (0, 2, 4, 6 or 8) or do not have addresses, and Saturdays and Wednesdays for water customers with a street address ending in an odd number (1, 3, 5, 7 or 9), and irrigation of landscaped areas is further limited to the hours of 12:00 midnight until 10:00 a.m. and between 8:00 p.m. and 12:00 midnight on designated watering days. However, irrigation of landscaped areas is permitted at any time if it is by means of a hand-held hose, a faucet filled bucket or watering can of five gallons or less, or drip irrigation system.
- (b) Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle is prohibited except on designated watering days between the hours of 12:00 midnight and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight. Such washing, when allowed, shall be done with a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station. Further, such washing may be exempted from these regulations if the health, safety, and welfare of the public are contingent upon frequent vehicle cleansing, such as garbage trucks and vehicles used to transport food and perishables.

- (c) Use of water to fill, refill, or add to any indoor or outdoor swimming pools, wading pools, or Jacuzzi-type pools is prohibited except on designated watering days between the hours of 12:00 midnight and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight.
- (d) Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.
- (e) Use of water from hydrants shall be limited to firefighting, related activities, or other activities necessary to maintain public health, safety, and welfare, except that use of water from designated fire hydrants for construction purposes may be allowed under special permit from the City of Floresville.
- (f) Use of water for the irrigation of golf course greens, tees, and fairways is prohibited except on designated watering days between the hours 12:00 midnight and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight. However, if the golf course utilizes a water source other than that provided by the City of Floresville, the facility shall not be subject to these regulations.
- (g) All restaurants are prohibited from serving water to patrons except upon request of the patron.
- (h) The following uses of water are defined as non-essential and are prohibited:
 - 1. wash down of any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas;
 - 2. use of water to wash down structures for purposes other than immediate fire protection;
 - 3. use of water for dust control;
 - 4. flushing gutters or permitting water to run or accumulate in any gutter or street; and
 - 5. failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s).

Stage 3 Response - Severe Water Shortage Conditions

Goal: Achieve a 40 percent reduction in total water use.

Water Use Restrictions: All requirements of Stage 2 shall remain in effect during Stage 3 except:

- (a) Irrigation of landscaped areas shall be limited to designated watering days between the hours of 12:00 midnight and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight and shall be by means of hand-held hoses, hand-held buckets, drip irrigation, or permanently installed automatic sprinkler system only. The use of hose-end sprinklers is prohibited at all times.
- (b) The watering of golf courses is prohibited unless the golf course utilizes a water source other than that provided by the City of Floresville.
- (c) The use of water for construction purposes from designated fire hydrants under special permit is to be discontinued.

Stage 4 Response - Critical Water Shortage Conditions

Goal: Achieve a 50 percent reduction in total water use.

Water Use Restrictions: All requirements of Stages 2 and 3 shall remain in effect during Stage 4 except:

- (a) Irrigation of landscaped areas shall be limited to designated watering days between the hours of 6:00 a.m. and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight and shall be by means of hand-held hoses, hand-held buckets, or drip irrigation only. The use of hose-end sprinklers or permanently installed automatic sprinkler systems is prohibited at all times.
- (b) Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle not occurring on the premises of a commercial car wash and commercial service stations and not in the immediate interest of public health, safety, and welfare is prohibited. Further, such vehicle washing at commercial car washes and commercial service stations shall occur only between the hours of 6:00 a.m. and 10:00 a.m. and between 6:00 p.m. and 10:00 p.m.
- (c) The filling, refilling, or adding of water to swimming pools, wading pools, and Jacuzzi-type pools is prohibited.
- (d) Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.

- (e) No application for new, additional, expanded, or increased-in-size water service connections, meters, service lines, pipeline extensions, mains, or water service facilities of any kind shall be approved, and time limits for approval of such applications are hereby suspended for such time as this drought response stage or a higher-numbered stage shall be in effect.

Stage 5 Response - Emergency Water Shortage Conditions

Goal: Achieve a 60 percent reduction in total water use.

Water Use Restrictions: All requirements of Stages 2, 3, and 4 shall remain in effect during Stage 5 except:

- (a) Irrigation of landscaped areas is absolutely prohibited.
- (b) Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle is absolutely prohibited.

9. Enforcement

No person shall knowingly or intentionally allow the use of water from the City of Floresville for residential, commercial, industrial, agricultural, governmental, or any other purpose in a manner contrary to any provision of this Plan, or in an amount in excess of that permitted by the drought response stage in effect at the time pursuant to action taken by the City Manager, or his/her designee, in accordance with provisions of this Plan.

Any person who violates this Plan is guilty of a misdemeanor, and each day that one or more of the provisions in this Plan is violated shall constitute a separate offense. If a person is convicted of three or more distinct violations of this Plan, the City Manager, or his/her designee, shall, upon due notice to the customer, be authorized to discontinue water service to the premises where such violations occur. Services discontinued under such circumstances shall be restored only upon payment of a re-connection charge, and any other costs incurred by the City of Floresville in discontinuing service. In addition, suitable assurance must be given to the City Manager, or his/her designee, that the same action shall not be repeated while the Plan is in effect. Compliance with this plan may also be sought through injunctive relief in the district court.

10. Variances

The City Manager, or his/her designee, may, in writing, grant temporary variance for existing water uses otherwise prohibited under this Plan if it is determined that failure to grant such variance would cause an emergency condition adversely affecting the health, sanitation, or fire protection for the public or the person requesting such variance and if one or more of the following conditions are met:

- (a) Compliance with this Plan cannot be technically accomplished during the duration of the water supply shortage or other condition for which the Plan is in effect.
- (b) Alternative methods can be implemented which will achieve the same level of reduction in water use.

Persons requesting an exemption from the provisions of this Resolution shall file a petition for variance with the City Manager within five (5) days after the Plan or a particular drought response stage has been invoked. All petitions for variances shall be reviewed by the City Manager, or his/her designee, and shall include the following:

- (a) Name and address of the petitioner(s).
- (b) Purpose of water use.
- (c) Specific provision(s) of the Plan from which the petitioner is requesting relief.
- (d) Detailed statement as to how the specific provision of the Plan adversely affects the petitioner or what damage or harm will occur to the petitioner or others if petitioner complies with this Resolution.
- (e) Description of the relief requested.
- (f) Period of time for which the variance is sought.
- (g) Alternative water use restrictions or other measures the petitioner is taking or proposes to take to meet the intent of this Plan and the compliance date.
- (h) Other pertinent information.

Variances granted by the City of Floresville shall be subject to the following conditions, unless waived or modified by the City Manager, or his/her designee:

- (a) Variances granted shall include a timetable for compliance.
- (b) Variances granted shall expire when the Plan is no longer in effect, unless the petitioner has failed to meet specified requirements.

No variance shall be retroactive or otherwise justify any violation of this Plan occurring prior to the issuance of the variance. The City of Floresville shall treat all customers equally concerning exemptions and variances, and shall not employ discrimination in such grants.

AGENDA ITEM 6d



RESOLUTION # 2026-016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS, AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE TEXAS WATER DEVELOPMENT BOARD WATER SUPPLY AND INFRASTRUCTURE GRANT (WSIG) PROGRAM; DESIGNATING THE CITY MANAGER AS THE CITY'S AUTHORIZED REPRESENTATIVE; CONFIRMING THE CITY'S FINANCIAL CAPACITY TO MEET ALL APPLICABLE PROGRAM REQUIREMENTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Texas Water Development Board (TWDB) has established the Water Supply and Infrastructure Grant (WSIG) Program to provide funding for eligible water supply and water infrastructure projects; and

WHEREAS, the City Council finds that pursuing grant funding through the WSIG Program is in the best interest of the City of Floresville and its residents; and

WHEREAS, the City Council desires to authorize the submission of a grant application and designate the City Manager as the City's Authorized Representative for all matters relating to the application; and

WHEREAS, the City Council finds that the City has the financial capacity and administrative resources necessary to comply with all applicable requirements of the WSIG Program.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS, THAT:

Section 1. The City Council hereby authorizes the submission of an application to the Texas Water Development Board for funding through the Water Supply and Infrastructure Grant (WSIG) Program.

Section 2. The City Manager, or the City Manager's designee, is designated as the City's Authorized Representative and is authorized to execute all documents, certifications, and other materials necessary to prepare, submit, and administer the grant application.

Section 3. The City Council affirms that the City possesses the financial capacity and administrative capability to comply with all applicable requirements of the WSIG Program and to fulfill any obligations associated with the grant, if awarded.

Section 4. This Resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED this ____ day of _____, 2026.

FLORESVILLE

Gloria Morales-Cantu, Mayor
City of Floresville, Texas

Evelyn Garcia, City Secretary
City of Floresville, Texas



Application Solicitation Period for Water Supply and Infrastructure Grant Opportunity Now Open

The Texas Water Development Board (TWDB) has opened the full application solicitation period for the Water Supply and Infrastructure Grant (WSIG) Opportunity, established under House Bill 500 (HB 500) during the 89th Texas Legislative Session. Full applications are due on **Thursday, July 30, 2026, at 11:59 p.m. CST**. For more information on the WSIG opportunity, please see our [Board meeting agenda item](#).

The WSIG opportunity provides 100 percent grant funding for eligible water supply and water infrastructure projects. Eligible project types include water supply and water infrastructure improvements, as well as reuse efforts such as addressing real or apparent water loss, TCEQ violations, or upgrading or replacing water systems. Projects for reuse for non-potable uses, drainage, flood control, and wastewater are not eligible for funding under this opportunity.

To be eligible for financial assistance under the WSIG opportunity, projects must meet the requirements outlined in the WSIG Implementation Plan, including eligibility criteria, project types, funding structure, prioritization methodology, and administrative conditions governing the award of grant funds. HB 500 did not authorize the transfer of funds into an existing TWDB program or the use of funds for bond financing, which requires the WSIG opportunity to operate outside of the TWDB's existing financial assistance programs.

Full application submittal details will be released on the [WSIG webpage](#), and applicants should ensure they follow all instructions provided in the application materials. This application differs from the TWDB's traditional abridged or full applications and is needed to prioritize projects. Projects that receive priority consideration will be notified of next steps in the process. To qualify, applicants must have up-to-date financial audits, water use [surveys](#), water loss [audits](#), and water conservation [plans](#)/ annual reports, and proposed projects must be consistent with the [State Water Plan](#); no waivers are allowed.

For additional information on the WSIG opportunity and application process, visit the [TWDB website](#).

HB 500 WSIG Application Webinars

We will host two webinars on Microsoft Teams to further discuss the application process.

- **Thursday, April 23, 2026**
10:00 a.m. – 11:30 a.m.
- **Wednesday, May 13, 2026**
10:00 a.m. – 11:30 a.m.

Registration information will be posted on the TWDB website as it becomes available.

** These dates and times are tentative and subject to change.*

Application Filing and Authorized Representative Resolution

A RESOLUTION by the Floresville City Council of the City of Floresville, Texas requesting financial assistance from the Texas Water Development Board; authorizing the filing of an application for assistance; and making certain findings in connection therewith.

BE IT RESOLVED BY THE Floresville City Council OF THE City of Floresville, Texas :

SECTION 1: That an application is hereby approved and authorized to be filed with the Texas Water Development Board seeking financial assistance in an amount not to exceed \$ 8,893,970.00 to provide for the costs of water system improvements.

SECTION 2: That Andrew Munoz, City Manager be and is hereby designated the authorized representative of the City of Floresville, Texas for purposes of furnishing such information and executing such documents as may be required in connection with the preparation and filing of such application for financial assistance and the rules of the Texas Water Development Board.

SECTION 3: That the following firms and individuals are hereby authorized and directed to aid and assist in the preparation and submission of such application and appear on behalf of and represent the City of Floresville, Texas before any hearing held by the Texas Water Development Board on such application, to wit:

Financial Advisor: N/A

Engineer: AG3 Group, LLC
Ayda Gonzalez, PE, CEO

Bond Counsel: The Knight Law Firm, LLP
Veronica Rivera, City Attorney

PASSED AND APPROVED, this the _____ day of _____, 20____.

ATTEST: _____

By: _____

(Seal)

7. The City of Floresville (authority, city, county, corporation, district) will

comply with all applicable federal laws, rules, and regulations as well as the laws of this state and the rules and regulations of the TWDB.

Official Representative

Title: _____

SWORN TO AND SUBSCRIBED BEFORE ME, by _____,
on this _____ day of _____, 20____.

(NOTARY'S SEAL)

Notary Public, State of Texas

STATE OF TEXAS

§
§
§

COUNTY OF _____

**SITE
CERTIFICATE**

Before me, the undersigned notary, on this day personally appeared _____, a person whose identity is known to me or who has presented to me a satisfactory proof of identity. After I administered an oath, this person swore to the following:

- (1) My name is _____. I am over 18 years of age and I am of sound mind, and capable of swearing to the facts contained in this Site Certificate. The facts stated in this certificate are within my personal knowledge and are true and correct.
- (2) I am an authorized representative of _____, an entity that has filed an application for financial assistance with the Texas Water Development Board for a (water) (wastewater) project.

Please complete only those sections that apply to your project:

LEGAL CERTIFICATION – LEASE/CONTRACT

I certify that: _____
(Legal Name of Applicant, i.e., City, District, etc.)

has executed a written lease or other contractual agreement to use the property needed for this (water)(wastewater) project that extends through _____ (date), the life of the Texas Water Development Board loan or grant that will be used to finance this project, either in whole or in part. A copy of this lease or agreement is attached hereto.

LEGAL CERTIFICATION – PROPERTY EASEMENT

I certify that: _____
(Legal Name of Applicant, i.e., City, District, etc.)

has executed an express easement to use the property needed for this (water) (wastewater) project that extends through the life of the Texas Water Development Board loan or grant that will be used to finance this project, either in whole or in part. The express easement to use the property needed for this (water) (wastewater) project extends through _____ (date). A copy of the express easement agreement is attached hereto.

LEGAL CERTIFICATION – OWNERSHIP INTEREST

I certify that _____
(Legal Name of Applicant, e.g. City, District, etc.)

☐ Option A: has acquired the necessary real property interest, as evidenced by fee simple purchase, deed, fully executed earnest money contracts, or completion of eminent domain proceedings; that such acquisition will guarantee access and egress; and such interest will contain the necessary easements, rights of way, or unrestricted use as is required for the project being financed by the Texas Water Development Board. The legal description is referenced below.

The property has been acquired with the use of eminent domain: ☐ True ☐ False

OR

☐ Option B: is in the process of acquiring the necessary real property interest, as evidenced by earnest money contracts, contracts for sale, firm option agreements to purchase the subject property, or the initiation of eminent domain procedures; that such acquisition will guarantee access and egress; and such interest will contain the necessary easements, rights of way, or unrestricted use as is required for the project being financed by the Texas Water Development Board. The legal description is referenced below. The anticipated date of acquisition is:

_____.

The property will be acquired with the use of eminent domain: ☐ True ☐ False

If True, then reasonable considerations should be investigated with relevant stakeholders to reduce the necessity of exercising the power of eminent domain to obtain interests in real property by identifying opportunities to utilize existing transportation and utility easements.

Location and Description of Property Interests acquired for Project:

Any deeds or other instruments required to be recorded to protect the title(s) held by _____ (Legal Name of Applicant)
have been recorded or filed for the record in the County deed records or other required location.
The following documents are attached hereto:

Description of documents that were used or will be used to acquire the property:

EXECUTED this _____ day of _____, 20_____.

_____(Signature)

_____(Print Name)

_____(Title)

Sworn to and subscribed before me by _____ on this _____ day
of _____, 20_____.

_____(Notary Public in and for the State of Texas)

[SEAL]

