

**Agenda
Floresville City Council
Regular Meeting August 26, 2026, 6:00 PM
Floresville City Hall Council Chambers
1120 D Street, Floresville, Texas 78114**

Special Note: A quorum of City Council members will be present in the council chambers while others may attend the meeting via videoconferencing.

- 1. Call Meeting to Order**
- 2. Establish Quorum**
- 3. Invocation**
- 4. Recite U.S. Pledge of Allegiance & Texas Pledge**

5. Public Comments

At this time, any person wishing to address the City Council on agenda or non-agenda items may do so. Speakers are requested to state their name and address for the record. Public comments are limited to 5 minutes per individual. In accordance with the Texas Open Meetings Act, the City Council may not deliberate or take action on any matter that is not posted on the agenda. However, the Council may direct staff to place the item on a future agenda for discussion or action, if appropriate.

6. Public Hearing

a. Public Hearing on Proposed Property Tax Rate

- Presentation of proposed tax rate
- Taxpayer Impact Statement (as required by HB 1522):
- Median Home Value: \$225,822
- Proposed Tax Rate: \$0.445729 per \$100 valuation
- No-New-Revenue Tax Rate: \$0.416501 per \$100 valuation
- Estimated tax increase for median home: +\$58.38 annually

Public Comments:

7. Presentation/Discussion

- a. Draft Budget - Finance Dept**
- b. Health Insurance and Employee Benefits Program - City Manager**
- c. Rehabilitation for Watts Park- Parks and Rec Director**
- d. Arbor Fields Consent Agreement-City Manager**
- e. TRAPS South Region Conference-Parks and Rec Director**

- f. Updates to the City Council meeting and records process- **City Secretary**

8. Consent Agenda

All items listed below are considered to be routine by the City Council and will be enacted with one motion. There will be no separate discussion of the items unless a Council Member requests, in which event, the item will be removed from the consent agenda and considered in its normal sequence. Approval of the consent agenda authorizes the City Manager to implement each item in accordance with staff recommendations.

- a. Consideration, discussion, and possible action to approve Regular Meeting Minutes for August 12, 2026.

9. New Business

- a. Consideration, discussion, and possible action to accept and file the Quarterly Investment Report.

Valley View Consulting LLC.

Citizen Comment:

- b. Consideration, discussion, and possible action to approve temporary street closures and the use of City barricades and trash receptacles, as needed, for the Lions Club Annual Car Show on May 1, 2027.

Lion's Club

Citizen Comment:

- c. Consideration, discussion, and possible action to approve the temporary closure of Railroad Street from 3rd Street to the area in front of the CAST-CAC office, prior to the Vinyard Funeral Home driveway, and the use of City barricades for the Trunk or Treat Event on October 24, 2026.

CAST-CAC

Citizen Comment:

- d. Consideration, discussion, and possible action to approve temporary street closures and the use of City barricades, trash receptacles, and dumpsters, as needed, for the week and weekend of the 82nd Annual Floresville Peanut Festival.

Linnci Angle President -Floresville Peanut Festival Association

Citizen Comment:

- e. Consideration, discussion, and possible action to approve Resolution#2026-017 authorizing the Mayor or her designee to enter into a Multiple Use Agreement with the Texas Department of Transportation (TxDOT) for the installation and operation of automated license plate recognition cameras on US Highway 181, TX 97 East and West, and FM 536.

Floresville PD - DET. Gary Laughlin

Citizen Comment:

- f. Consideration, discussion, and possible action to authorize the 7th Street Water, Wastewater, and Road Reconstruction Project, utilizing Southern Trenchless Solutions through BuyBoard Contract No. 26-227-527, in an amount not to exceed \$571,550.00, and authorize the City Manager to execute

all necessary documents.

Public Works

Citizen Comment:

- g. Consideration, discussion, and possible action to approve Ordinance No. 2026-025, adopting a Comprehensive Master Fee Schedule for City fees, rates, charges, permits, licenses, services, and other municipal fees.

Finance Dept

Citizen Comment:

- h. Consideration, discussion, and possible action to approve Resolution No. 2026-018 – A Resolution of the City Council of the City of Floresville, Texas, authorizing the use of Hotel Occupancy Tax Funds in the amount of \$21,000.00 by the Wilson County Historical Society for the Floresville Opry event, pursuant to Chapter 351 of the Texas Tax Code; finding that the expenditure promotes tourism and the convention and hotel industry; and providing for related matters.

Finance Dept

Citizen Comment:

- i. Consideration, discussion, and possible action to approve Ordinance No. 2026-024, adopting the tax rate and levying ad valorem taxes for Fiscal Year 2026-2027.

Finance Dept.

Citizen Comment:

- j. Consideration, discussion, and possible action to approve the recommendation for bid award for the installation of water fountains at City parks.

Parks and Rec Director

Citizen Comment:

- k. Consideration, discussion, and possible action to approve the Compensation and Classification Plan for Fiscal Year 2027.

City Manager

Citizen Comment:

- l. Consideration, discussion, and possible action to approve Task Order No. 004 with Halff Associates, Inc. for professional planning services related to the Floresville FM 181 Lighting Project, and authorize the City Manager to execute all necessary documents.

City Manager

Citizen Comment:

- m. Consideration, discussion, and possible action to appoint new members to the Floresville Economic Development Board; to include any re-appointments of current members, appointments to fill vacancies and/or replace existing members.

City Manager

Citizen Comment:

10. Executive Session

- a. The City Council will meet in closed session pursuant to Sections 551.071,

551.072, 551.087, and Section 1.05, Texas Disciplinary Rules of Professional Conduct to consult with the Legal Council to deliberate about a City Council matter as follows:

1. Project Balloon: Economic Development Acquisition
- b. The City Council will meet in closed session pursuant to Sections 551.071 and Section 1.05, Texas Disciplinary Rules of Professional Conduct to consult with the Legal council to deliberate about City Council matters as follows:
 1. Arbor Fields
 2. Grievance filed by City Manager
 3. Complaint filed by Faith Ramirez
 4. Ben Reed vs. the City of Floresville and FEDC, Civil Action No. 5:24-CV-701 and Cause No. CVW2602072

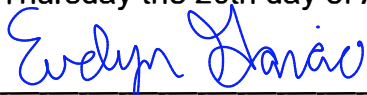
11. Reconvene into Open Session

- a. **City Council will reconvene into Open Session.**
Consideration, discussion, and possible action regarding matters discussed in Executive Session.

12. Adjourn

The City Council of the City of Floresville, reserves the right to convene in closed session on any of the above items pursuant to the Texas Open meetings Act codified as Chapter 551, Texas Government Code, which permits closed meetings pursuant to Section 551.071 for purposes of consulting with its attorneys; Section 551.072 deliberating about real property; section 551.073, deliberating about gifts, and donations; section 551.074 deliberating about personnel matters; Section 551.076 deliberating about security devices; Section 551.084 regarding exclusion of witness in connection with an investigation; Section 551.086 deliberating, voting, and taking action as a power utility on a competitive matter; Section 551.087 deliberating about economic development negotiations; and Section 551.088 deliberating about test items to discuss and/or deliberate any of the posted matters to be considered during the open meeting. If it does go into Executive Session, the Floresville City Council may deliberate in executive session, vote on the matter in open session, and announce it in the minutes.

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this meeting. Please contact the city secretary at 830-393-3105 or fax 830-542-3131 for further information. I certify that the above notice of the meeting was posted on the bulletin board at City Hall, 1120 D Street, Floresville, Texas on Thursday the 20th day of August 2026.



Evelyn Garcia - City Secretary

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate and the voter-approval tax rate and the de minimis rate exceeds the voter-approval rate, as prescribed by Tax Code §§26.06(b-1) and 26.063(d).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice applies to taxing units other than special taxing units or to a municipality with a population of less than 30,000 regardless of whether it is a special taxing unit.

A tax rate of \$ 0.445729 per \$100 valuation has been proposed by the governing body of
the City of Floresville

PROPOSED TAX RATE	\$	<u>0.445729</u>	per \$100
NO-NEW-REVENUE TAX RATE	\$	<u>0.416501</u>	per \$100
VOTER-APPROVAL TAX RATE	\$	<u>0.392848</u>	per \$100
DE MINIMIS RATE	\$	<u>0.462884</u>	per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount
(current tax year)
of property tax revenue for the City of Floresville from the same properties in both
(name of taxing unit)
the 2026 tax year and the 2025 tax year.
(preceding tax year) (current tax year)

The voter-approval tax rate is the highest tax rate that the City of Floresville may adopt without holding
(name of taxing unit)
an election to seek voter approval of the rate, unless the de minimis rate for the City of Floresville exceeds the
(name of taxing unit)
voter-approval tax rate for the City of Floresville.
(name of taxing unit)

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate for the City of Floresville,
(name of taxing unit)
the rate that will raise \$500,000, and the current debt rate for the City of Floresville.
(name of taxing unit)

The proposed tax rate is greater than the no-new-revenue tax rate. This means that the City of Floresville is proposing
(name of taxing unit)
to increase property taxes for the 2025 tax year.
(current tax year)

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 26, 2026 @ 6:00 p.m.
(date and time)
at City Hall, 1120 D St, Floresville, TX 78114.
(meeting place)

The proposed tax rate is greater than the voter-approval tax rate but not greater than the de minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code. If the City of Floresville adopts
(name of taxing unit)
the proposed tax rate, the City of Floresville is not required to hold an election so that the voters may accept or reject
(name of taxing unit)
the proposed tax rate and the qualified voters of the the City of Floresville may not petition the the City of Floresville
(name of taxing unit) (name of taxing unit)
to require an election to be held to determine whether to reduce the proposed tax rate.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: _____

AGAINST the proposal: _____

PRESENT and not voting: _____

ABSENT: _____

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Floresville last year
(name of taxing unit)
to the taxes proposed to be imposed on the average residence homestead by the City of Floresville this year.
(name of taxing unit)

	2025	2026	Change
Total tax rate (per \$100 of value)	0.420729/\$100	0.445729/\$100	Increase of 0.025 per \$100, or 5.94%
Average homestead taxable value	\$224,966	\$225,437	Increase of 0.2094%
Tax on average homestead	\$946.50	\$1,004.84	Increase of \$58.34, or 6.16%
Total tax levy on all properties	\$2,704,912	\$2,894,957	Increase of \$190,045, or 7.026%

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for the City of Floresville
(name of taxing unit)
at (830) 393-7313 dbarnett@wilsoncountytexas.gov, or visit https://www.wilsoncountytexas.gov/page/wilson-county-assessor-collector
or (telephone number) (email address) (internet website address)
for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for the City of Floresville
(name of taxing unit)
at (830) 393-7313 or dbarnett@wilsoncountytexas.gov
(telephone number) (email address)

City	Municipal Property Tax Rate (per \$100)
Boerne	0.471600
Pleasanton	0.515645
Hondo	0.480000
Castroville	0.5233
Lockhart	0.55410
Kenedy	0.496084
Beeville	0.682250
Floresville (Current)	0.420729



ATTN: Mayor and City Council
FROM: Parks & Recreation Department
DATE: August 26, 2026
SUBJECT: American Legion Park (Watts) Park Rehabilitation Project

American Legion Park (Watts) Park is an important community recreation asset that provides residents with opportunities for outdoor recreation and family activities. Several park amenities are in need of rehabilitation to maintain a safe, clean, and attractive environment for residents and visitors. The American Legion Park (Watts) Park Rehabilitation Project will help preserve one of the City's existing recreational assets while providing residents with improved facilities for active recreation.

The proposed American Legion Park (Watts) Park Rehabilitation Project would focus on restoring and improving the park's primary public-use amenities, including:

- **Restroom Rehabilitation – Estimated Cost \$35,000 | FUNDING NOT IDENTIFIED**
 - Repair and refresh restroom facilities.
 - Address plumbing, fixtures, lighting, ventilation, flooring, walls, and other areas requiring improvement.
 - Improve the overall cleanliness, appearance, and functionality of the restrooms.
- **Tennis Court/Basketball Court Resurfacing – Estimated Cost \$38,000 | FUNDING NOT IDENTIFIED**
 - Resurface existing tennis courts and basketball court.
 - Convert 1 tennis court into 2 pickleball courts
 - Repair cracks and deteriorated areas prior to resurfacing.
 - Repaint court lines and provide a renewed playing surface.
 - Improve the courts for recreational play, leagues, and community programming.
 - Repaint court markings.
 - Evaluate and repair basketball goals, posts, and related equipment as needed.
- **Water Fountain Replacement/Improvement – Estimated Cost \$8,000 | FUNDING FROM WATER FUND**
 - Install a drinking fountain.
 - Address plumbing, fixtures, drainage, and overall functionality.
 - Provide a dependable source of drinking water for park users.
- **Play System with Inline Shade – Estimated Cost \$40,000 | FUNDING NOT IDENTIFIED**
 - Play system for ages 2-12 years old.
 - Creates recreational opportunities for younger children.
 - Increase overall park visibility.

The project is intended to:

1. Improve the safety and condition of existing park amenities.
2. Extend the useful life of the tennis and basketball courts.
3. Improve the appearance and functionality of the restrooms.
4. Provide a reliable drinking-water amenity for park users.
5. Reduce the need for more costly repairs caused by continued deterioration.
6. Support youth sports, recreational programming, and informal community use.
7. Enhance the overall appearance and usability of American Legion Park (Watts) Park.

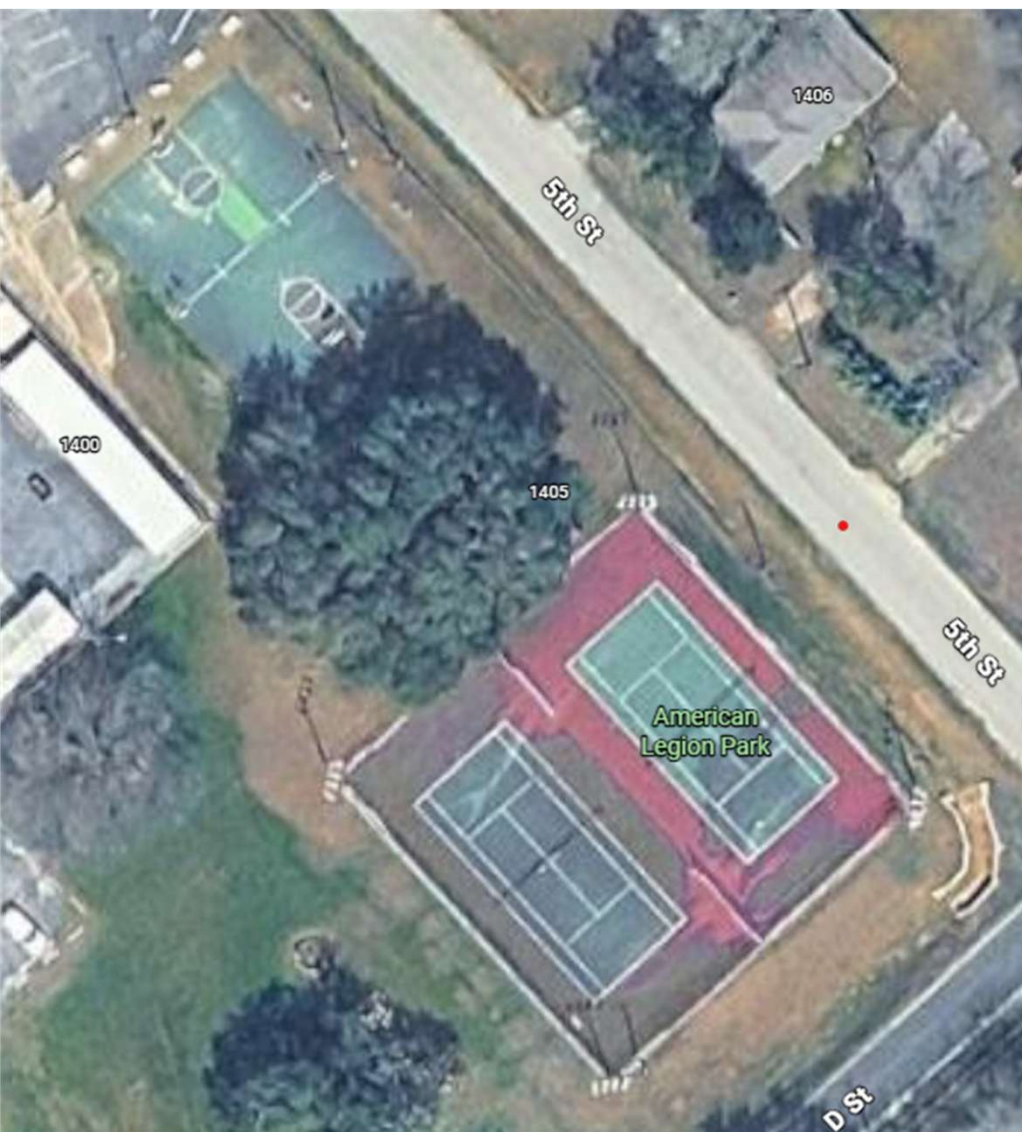
Staff recommends that City Council support the rehabilitation of American Legion Park (Watts) Park to address deteriorating amenities, improve safety and appearance, and extend the useful life of the park's recreational facilities.



AMERICAN LEGION PARK (WATTS) PARK REHABILITATION PROJECT

Presented by Dr. Reena Gonzalez, Director
Floresville Parks and Recreation





PROPOSAL

- Amenities and Cost
 - Restroom Rehabilitation
 - Tennis Court/Basketball Court Resurfacing
 - Water Fountain Installation
 - Playground Installation
- Overview



July 2026 the restroom was vandalized resulting in the need for significant repairs.

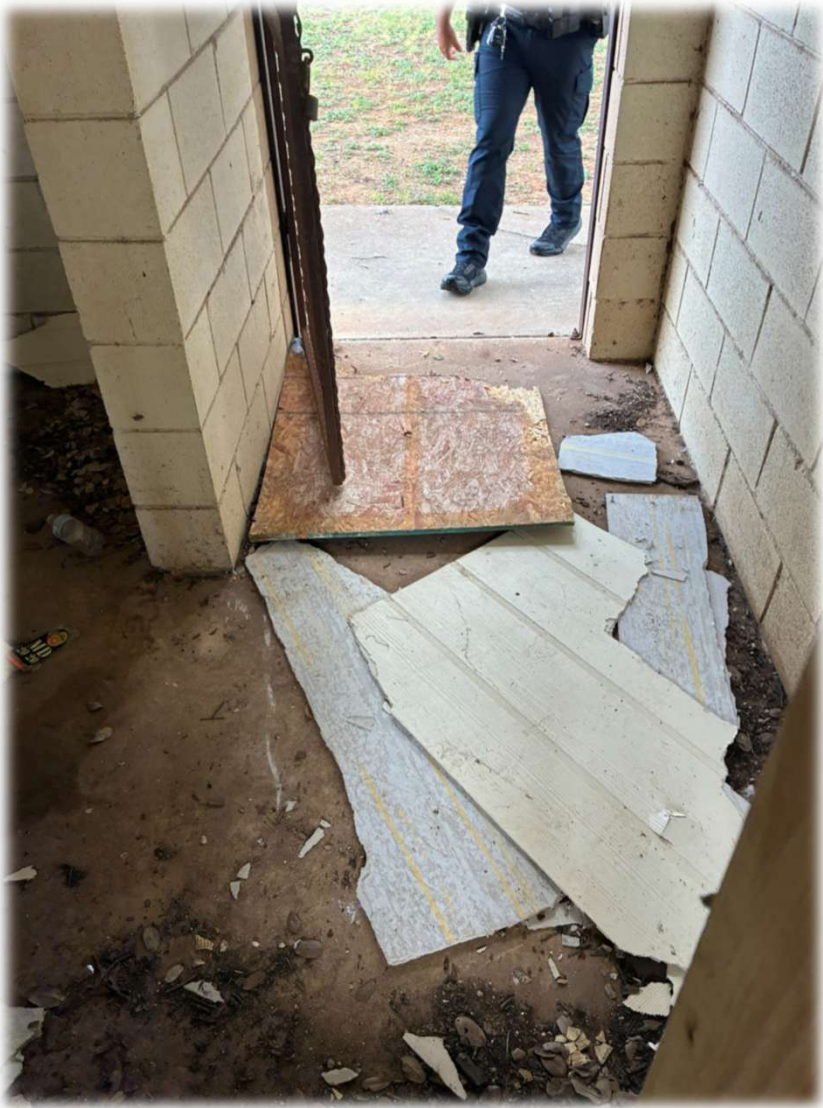
Restroom Rehabilitation – Estimated Cost \$35,000

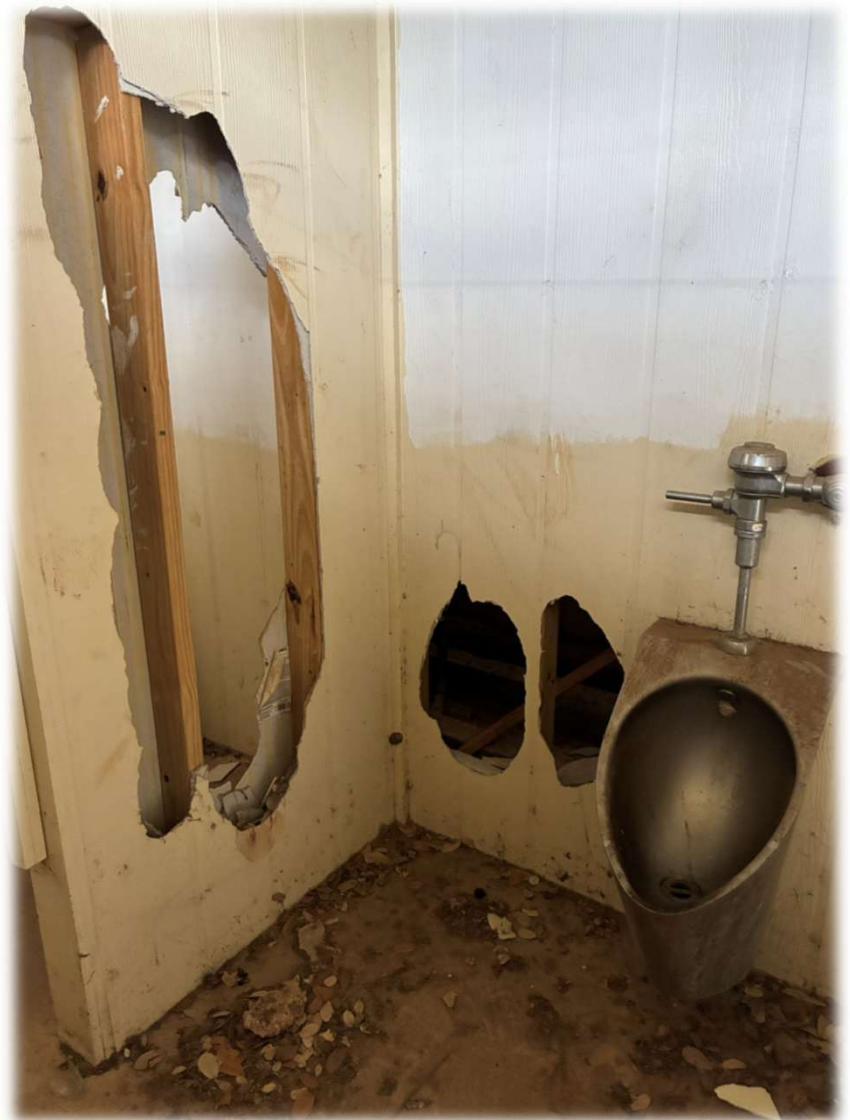
- Repair and refresh restroom facilities.
- Address plumbing, fixtures, lighting, ventilation, flooring, walls, and other areas requiring improvement.
- Improve the overall cleanliness, appearance, and functionality of the restrooms.

**ESTIMATED REPAIR
COST-\$35,000**

—









ESTIMATED COST- \$38,000

Tennis Court/Basketball Court Resurfacing – Estimated Cost \$38,000

- Resurface existing tennis courts and basketball court.
- Convert 1 tennis court into 2 pickleball courts
- Repair cracks and deteriorated areas prior to resurfacing.
- Repaint court lines and provide a renewed playing surface.
- Improve the courts for recreational play, leagues, and community programming.
- Repaint court markings.
- Evaluate and repair basketball goals, posts, and related equipment as needed.

CONVERT 1 TENNIS COURT INTO 2 PICKLEBALL COURTS & RESURFACE ALL COURTS

THIS TAKES ONE OF THE TWO TENNIS COURTS AND CONVERTS IT INTO TWO DEDICATED PICKLEBALL COURTS (NEW NET POSTS, STRIPING TO USAPB SPECS), WHILE THE OTHER TENNIS COURT STAYS A TENNIS COURT.

ALL FOUR COURTS — THE 2 NEW PICKLEBALL COURTS, THE REMAINING TENNIS COURT, AND THE BASKETBALL COURT — GET RESURFACED AS PART OF THIS UPDATE.



POTENTIAL COURT RESURFACING



WATER FOUNTAIN INSTALLATION



Water Fountain Installation– Estimated Cost \$8,000

- Install a drinking fountain.
- Address plumbing, fixtures, drainage, and overall functionality.
- Provide a dependable source of drinking water for park users.
- Funding from Water Fund
- Potential location below.



PLAYGROUND INSTALLATION

Play System with Inline Shade
and Merry-Go-Round –
Estimated Cost \$40,000

- Play system for ages 2-12 years old.
- Creates recreational opportunities for younger children.
- Increase overall park visibility

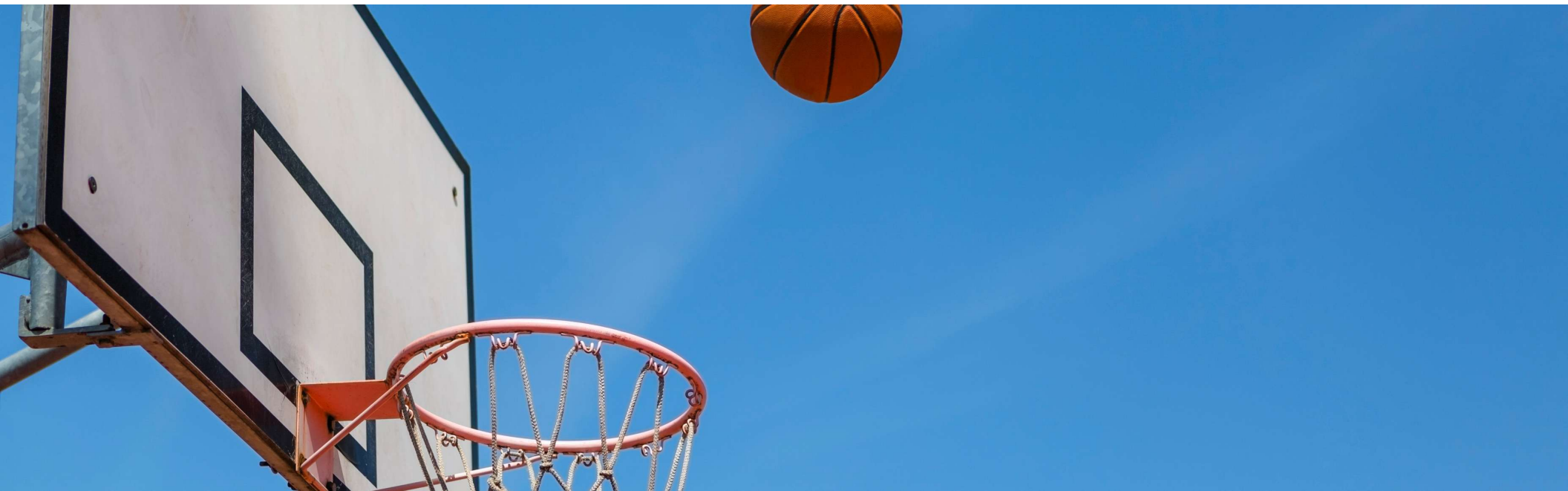


DAMAGED AMENITIES



OVERVIEW

AMENITY	ESTIMATED COST	FUNDING SOURCE	TIMELINE
Restroom Rehabilitation	\$35,000	Need to be identified	6 weeks
Tennis Court & Basketball Court Resurfacing	\$38,000	Need to be identified	6 – 12 weeks for construction and resurfacing
Water Fountain Installation	\$12,000	Water Fund	12 weeks for product delivery 8 weeks for installation
Play System	\$40,000	Need to be identified	10 – 12 weeks for installation
Total Estimated Cost	\$125,000		



THANK YOU

Staff recommends that City Council support the rehabilitation of American Legion Park (Watts) Park to address deteriorating amenities, improve safety and appearance, and extend the useful life of the park's recreational facilities.

**CONSENT AGREEMENT
(Arbor Fields)**

THE STATE OF TEXAS

§

§

COUNTY OF WILSON

§

This Consent Agreement ("Agreement") is between the **City of Floresville, Texas** (the "City"), a home-rule city located in Wilson County, Texas and **Lennar Homes of Texas Land and Construction, Ltd.** a Texas limited partnership ("Developer"). Upon final creation of **Wilson County Municipal Utility District No. 1** (or other named district), a municipal utility district to be created under Chapters 49 and 54 of the Texas Water Code (the "District"), the District will join in this Agreement. The City, Developer and the District are collectively referred to herein as the "Parties."

RECITALS

WHEREAS, Developer is the owner of approximately 116 acres of land in Wilson County, Texas more particularly described in **Exhibit "A"** attached hereto (the "Land");

WHEREAS, the Land is located in the full purpose corporate boundaries of the City;

WHEREAS, the Developer desires to create a municipal utility district to encompass the Land;

WHEREAS, Section 54.016 of the Texas Water Code provides that the consent of a municipality is required to create a municipal utility district within the boundaries of a municipality;

WHEREAS, and the City consents to the creation of the District and inclusion of the Land therein in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, including the agreements set forth below, the Parties agree as follows.

**ARTICLE I
DEFINITIONS**

Section 1.01 Definitions. In addition to the terms defined elsewhere in this Agreement or in the City's ordinances, the following terms and phrases used in this Agreement will have the meanings set out below:

Agreement: This Consent Agreement between the City of Floresville, Texas, and the Developer.

Bond: Bonds, notes, or other obligations, including refunding or refinancing of same, issued or reissued by the District.

City: The City of Floresville, Texas, a home rule city located in Wilson County, Texas.

City Council: The City Council of the City of Floresville, Texas.

County: Wilson County, Texas.

District: Wilson County Municipal Utility District No. 1 (or a municipal utility district of another name) to be created, with the City's consent, over the Land.

Effective Date: The latest date accompanying the signature lines of the City and the Developer below; provided, however, this Agreement shall be effective as to the District from and after the date of joinder by the District.

Land: The real property described by metes and bounds on Exhibit "A".

TCEQ: Texas Commission on Environmental Quality, or its successor agency.

ARTICLE II DISTRICT CREATION, ANNEXATION AND DISSOLUTION MATTERS

Section 2.01 Consent to Creation of District.

a. The City acknowledges receipt of the Developer's request, in accordance with Section 54.016 of the Texas Water Code and Section 43.042 of the Texas Local Government Code, for creation of the District over the Land. The City agrees that the District may be created by order of TCEQ or by special act of the Texas Legislature. On the Effective Date of this Agreement, the City has approved the resolution attached as Exhibit "B" (the "Consent Resolution"), consenting to the creation of the District and the potential inclusion of additional lands into the District. The City agrees that the Resolution will be deemed to constitute the City's consent to the creation of the District. No further action will be required on the part of the City to evidence its consent to the creation of the District and inclusion of the Land into the District; however, the City agrees to provide any additional confirmation of its consent that may be required by the Developer or the District if requested to do so.

b. At least thirty (30) days prior to submission of a creation application to the TCEQ for the District, Developer agrees to submit to the City a draft of the creation application and all supporting documents.

c. Developer agrees that as consideration for the City's consent to the creation of the District, it will not seek, petition, or consent to the creation of any other special taxing or assessment jurisdiction over the Land.

d. Developer covenants and agrees to cause the District to approve, execute this Agreement within ninety (90) days after the District confirmation date.

Section 2.02 Annexation of Additional Lands by the District. The District shall not annex any land into the District's boundaries without the prior written consent of the City in accordance with the requirements of Texas law. Notwithstanding the foregoing and as provided in the Consent Resolution, the City consents to the inclusion of additional land (the "Additional Land") into the District by annexation provided the following conditions are met: (i) Developer is the owner of such Additional Land; (ii) the Additional Land is developed as part of the Arbor Fields community; and (iii) the Additional Land is first annexed into the corporate boundaries of the City.

Such consent to annexation in no manner shall constitute authorization to develop the Additional Land, and the development of the Additional Land shall be subject to all applicable subdivision and development requirements of the City.

Section 2.03 Dissolution of District. The City agrees that it will not seek to dissolve the District, including pursuant to the authority set forth in Section 43.074 of the Texas Local Government Code, until after the completion of at least 90% of the construction of the public infrastructure necessary to serve the Land with water, wastewater, drainage facilities, road improvements, and other facilities eligible for reimbursement under the rules of TCEQ or other law (collectively, the “Facilities”), and either (i) bonds have been issued by the District to reimburse Developer’s eligible infrastructure costs related to such facilities (the “Bonds”), or (ii) the City has expressly agreed to assume the obligation to reimburse the Developer for such costs.

ARTICLE III DEVELOPMENT MATTERS

Section 3.03 General. As material consideration for the City’s consent to creation of the District, the Developer agrees to the obligations set forth in this Article III. The terms of this Agreement shall in no manner alter or amend the Planned Unit Development Zoning established for the Property under Ordinance No. 2024-013 passed by the City Council in June 2024 (the “PUD Zoning”).

Section 3.04 Secondary Road Connection to SH 181. Developer hereby agrees to fund and construct a secondary roadway for ingress and egress to and from the Land and State Highway 181 (the “Secondary Roadway”). **Exhibit “C”** attached hereto describes the proximate location and dimensions of the Secondary Roadway. Developer must design and construct the Secondary Roadway in accordance with all applicable standards and requirements of the City and the Texas Department of Transportation (“TxDOT”). If TxDOT will not approve construction of the Secondary Roadway, then Developer shall be released of its construction obligation. Subject to receipt of TxDOT approval, Developer must construct and complete the Secondary Roadway prior to, and as a condition of, recordation of a final plat for Arbor Fields Unit 2 within the Land.

Section 3.08 Conveyance of Lands to City. The Developer hereby agrees to dedicate and convey fee simple ownership of Lot 1, Block 4, Arbor Fields Unit 1 (2.566 acres) to the City for use as an emergency services facility site (the “Park Tract”). Developer shall convey the Park Tract by Special Warranty Deed substantially in the form attached hereto as **Exhibit “D”** free and clear of all liens and claims. The City shall be responsible for amending the PUD Zoning applicable to the Park Tract to permit its use for other authorized purposes, but the Developer agrees to reasonably cooperate with respect thereto.

Section 3.09 Wastewater Lift Station. The Parties acknowledge that the City is in the process of constructing a wastewater lift station within the Land. Developer agrees to reimburse all out-of-pocket costs of design and construction funded by the City in connection therewith. Upon final completion and acceptance of the lift station, the City shall send a written invoice for payment to Developer. The invoice shall provide a written summary of the costs and expenses in reasonable detail, including a copy of the final payment application by the project contractor. Developer shall provide payment of the invoiced sum within thirty (30) days after receipt of the invoice and supporting detail.

Section 3.10 On-Street Parking Restrictions. Within the Developer agrees to include a provision in the restrictive covenants governing the use of the Land to prohibit on-street parking by all property owners within the Land.

Section 3.11 Outdoor Hose Bibs. Developer agrees to install an outdoor hose bib on the rear side of all homes constructed within the Land from and after the Effective Date of this Agreement.

ARTICLE IV ISSUANCE OF BONDS; SETTING TAX RATES:

Section 4.01 Issuance of Bonds. The District may issue Bonds as permitted by the laws of the State of Texas.

Section 4.02 Bond Requirements. All Bonds issued by the District shall comply with the following requirements:

- (a) Maximum maturity of 30 years from the date of issuance of any one series of Bonds; and
- (b) Interest rate that does not exceed two percent (2%) above the highest average interest rate reported by the Daily Bond Buyer in its weekly "20 Bond Index" during the one month period immediately preceding the date that the notice of sale of such Bonds is given; and
- (c) The Bonds expressly provide that the District shall reserve the right to redeem Bonds at any time beginning not later than the tenth (10th) anniversary of the date of issuance, without premium. No variable rate Bonds shall be issued by the District; and
- (d) Any refunding Bonds of the District must provide for a minimum of three percent (3%) present value savings, and, further, must provide that the latest maturity of the refunding Bonds may not extend beyond the latest maturity of the refunded Bonds.

Section 4.03 Notice of Bond Issues. At least thirty (30) days before the submission of an application for approval of issuance of Bonds to the TCEQ or to the Attorney General, whichever occurs first, the District shall deliver to the City Secretary notice containing (a) the amount of the Bonds being proposed for issuance; (b) a general description of the projects to be funded and/or the Bonds to be refunded by such Bonds; and (c) the proposed debt service of the District, and the District's tax rate after the issuance of the Bonds. If the District is not required to obtain TCEQ approval of the issuance of Bonds, the District shall deliver such certification and notice to the City Secretary at least thirty (30) days prior to the issuance of Bonds, except refunding Bonds, by the District.

Section 4.04 Official Statements. Within thirty (30) days after the District closes the sale of each series of Bonds, the District shall deliver to the City Secretary a copy of the final official statement for such series of the Bonds, the District shall promptly provide such information at no cost to the City.

ARTICLE V

AUTHORITY

Section 5.01 Authority. This Agreement is entered into under the statutory authority of Section 54.016 of the Texas Water Code and Section 43.042 of the Texas Local Government Code.

ARTICLE VI TERM, ASSIGNMENT AND REMEDIES

Section 6.01 Term. This Agreement shall be effective from the Effective Date and shall continue in effect for a period of forty (40) years.

Section 6.02 Assignment.

a. Neither the District nor the City may assign this Agreement without the written consent of all other Parties.

b. Developers have the right, from time to time, to assign this Agreement, in whole or in part, and including any obligation, right, title, or interest of Developer under this Agreement, to the District. Developer may also assign this Agreement, in whole or in part, and to any person or entity (an "Assignee"), provided that the following conditions are satisfied: (1) Assignee is a successor owner of all or any part of the Land; (2) Assignee has a contractual right to be reimbursed for water, sewer, or drainage improvements from Bonds (or has a lien or other security interest in such reimbursements); (3) the assignment is in writing executed by Developers and Assignee; (4) Assignee expressly assumes in the assignment any assigned obligations and expressly agrees in the assignment to observe, perform, and be bound by this Agreement to the extent this Agreement relates to the obligations, rights, titles, or interests assigned; and (5) a copy of the executed assignment is provided to the City within fifteen (15) days after execution. Provided all of the foregoing conditions are satisfied, from and after the date the assignment is executed by Developer and Assignee, the City agrees to look solely to Assignee for the performance of all obligation assigned to Assignee and agrees that Developers shall be released from performing the assigned obligations and from any liability that results from the Assignee's failure to perform the assigned obligations. No assignment by Developers shall release Developers from any liability that resulted from an act or omission by Developers that occurred prior to the effective date of the assignment. It is specifically intended that this Agreement, and all terms, conditions and covenants herein, shall survive a transfer, conveyance, or assignment occasioned by the exercise of foreclosure of lien rights by a creditor or a Party, whether judicial or non-judicial. This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and Assignees.

c. This Agreement is not intended to be binding upon, or create any encumbrance to title as to, any ultimate consumer who purchases a fully developed and improved lot within the Land, nor is it intended to confer upon any such person the status of third-party beneficiary.

Section 6.03 Cooperation.

a. The City, the Developer, and the District each agree to execute such further documents or instruments as may be necessary to evidence their agreements hereunder.

b. In the event of any third party lawsuit or other claim relating to the validity of this Agreement or any actions taken hereunder, the City, the Developers, and the District agree to

cooperate in the defense of such suit or claim, and to use their respective best efforts to resolve the suit or claim without diminution in their respective rights and obligations under this Agreement.

ARTICLE VII MISCELLANEOUS PROVISIONS

Section 701 Notice. Any notice given under this Agreement must be in writing and may be given: (i) by depositing it in the United States mail, certified, with return receipt requested, addressed to the party to be notified and with all charges prepaid; or (ii) by depositing it with Federal Express or another service guaranteeing "next day delivery", addressed to the party to be notified and with all charges prepaid; (iii) by personally delivering it to the party, or any agent of the party listed in this Agreement, or (iv) by facsimile with confirming copy sent by one of the other described methods of notice set forth. Notice by United States mail will be effective on the earlier of the date of receipt or 3 days after the date of mailing. Notice given in any other manner will be effective only when received. For purposes of notice, the addresses of parties will, until changed as provided below, be as follows:

City: City of Floresville
1120 D Street
Floresville, TX 78114
Attn: City Manager

Developer: Lennar Homes of Texas Land and Construction, Ltd.
Attn: Richard Mott
100 NE Loop 410, Suite 1155
San Antonio, TX 78216

District (to be completed upon its creation):

The Parties may change their respective addresses to any other address within the United States of America by giving at least five (5) days' written notice to the other party. The Developer and the District may, by giving at least five (5) days' written notice to the City, designate additional parties to receive copies of notices under this Agreement.

Section 7.02 Severability; Waiver.

a. If any provision of this Agreement is illegal, invalid, or unenforceable, under present or future laws, it is the intention of the parties that the remainder of this Agreement not be affected, and, in lieu of each illegal, invalid, or unenforceable provision, that a provision be added to this Agreement which is legal, valid, and enforceable and is as similar in terms to the illegal, invalid or enforceable provision as is possible.

b. Any failure by a party to insist upon strict performance by the other party of any material provision of this Agreement will not be deemed a waiver thereof or of any other provision,

and such party may at any time thereafter insist upon strict performance of any and all of the provisions of this Agreement.

Section 7.03 Applicable Law and Venue. The interpretation, performance, enforcement and validity of this Agreement are governed by the laws of the State of Texas. Venue will be in a court of appropriate jurisdiction in Williamson County, Texas.

Section 7.04 Entire Agreement. This Agreement contains the entire agreement of the Parties. There are no other agreements or promises, oral or written, between the Parties regarding the subject matter of this Agreement. This Agreement can be amended only by written agreement signed by the Parties.

Section 7.05. Exhibits, Headings, Construction and Counterparts. All schedules and exhibits referred to in or attached to this Agreement are incorporated into and made a part of this Agreement for all purposes. The paragraph headings contained in this Agreement are for convenience only and do not enlarge or limit the scope or meaning of the paragraphs. Wherever appropriate, words of the masculine gender may include the feminine or neuter, and the singular may include the plural, and vice-versa. The parties acknowledge that each of them have been actively and equally involved in the negotiation of this Agreement. Accordingly, the rule of construction that any ambiguities are to be resolved against the drafting party will not be employed in interpreting this Agreement or any exhibits hereto. This Agreement may be executed in any number of counterparts, each of which will be deemed to be an original, and all of which will together constitute the same instrument. This Agreement will become effective as of the Effective Date only when one or more counterparts, individually or taken together, bear the signatures of all of the parties.

Section 7.06 Time. Time is of the essence of this Agreement. In computing the number of days for purposes of this Agreement, all days will be counted, including Saturdays, Sundays and legal holidays; however, if the final day of any time period falls on a Saturday, Sunday or legal holiday, then the final day will be deemed to be the next day that is not a Saturday, Sunday or legal holiday.

Section 7.07 Authority for Execution. The City certifies, represents, and warrants that the execution of this Agreement is duly authorized and adopted in conformity with its City Charter and City ordinances. The Developer certifies, represents, and warrants that the execution of this Agreement is duly authorized and adopted in conformity with the articles of incorporation and bylaws or partnership agreement of each entity executing on behalf of the Developer. On its creation, the District certifies, represents, and warrants that the execution of this Agreement is duly authorized and adopted.

[The remainder of this page intentionally left blank.]

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the dates indicated below.

CITY:

CITY OF FLORESVILLE, TEXAS

By: _____

Name: _____

Title: _____

Date: _____

ATTEST:

By: _____

Name: _____

Title: _____

DEVELOPER:

**LENNAR HOMES OF TEXAS LAND AND
CONSTRUCTION, LTD.,**
a Texas limited partnership

By: U.S. Home LLC, a Delaware limited liability
company (as successor-in-interest by conversion
from U.S. Home Corporation, a Delaware
corporation), its General Partner

By: _____

Name: _____

Title: _____

Date: _____

ATTEST:

By: _____

Name: _____

Title: _____

DISTRICT:

**WILSON COUNTY MUNICIPAL UTILITY
DISTRICT NO. 1**

By: _____

Name: _____

Title: _____

Date: _____

ATTEST:

By: _____

Name: _____

Title: _____

Exhibit "A"

Metes and Bounds Description of the Land

DRAFT

METES AND BOUNDS DESCRIPTION
FOR
TRACT 1

A 69.883 acre tract being out of a called 123.107 acre tract described in General Warranty Deed with Vendor's Lien to Flowbak, LTD., recorded as Document No. 2022-116669 of the Official Public Records of Wilson County, Texas; situated in the Heirs of Simon Arocha and Juan De Arocha Survey, Abstract No. 1, Wilson County, Texas. Aforementioned tract being more particularly described below. Bearings reported herein are based on the Texas Coordinate System established for the South Central Zone from the North American Datum of 1983 NAD 83 (NA2011) epoch 2010.00; distances reported herein are surface US Survey Feet (Surface Adjustment Factor of 1.00017).

- BEGINNING:** At a 5/8" Iron Rod found on the Northeast Right-Of-Way line of U.S. Highway No. 181, a variable width public Right-Of-Way, at the South corner of said 123.107 acre tract, a West corner of a called 49.92 acre tract described in General Warranty Deed with Vendor's Lien to Floresville RV Park, LLC, recorded as Document No. 2022-128407, of said Official Public Records, and for the South corner of this herein described tract;
- THENCE:** N 42°13'03" W — 238.86 feet, along and with the Northeast Right-Of-Way line of said U.S. Highway No. 181 and the Southwest line of said 123.107 acre tract, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an ell corner of this herein described tract;
- THENCE:** Departing the Northeast Right-Of-Way line of said U.S. Highway No. 181, over and across said 123.107 acre tract, the following five (5) courses:
1. N 47°46'57" E — 325.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an interior ell corner of this herein described tract;
 2. N 42°13'03" W — 322.61 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an interior ell corner of this herein described tract;
 3. S 47°46'57" W — 275.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
 4. S 02°46'57" W — 35.36 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;

Page 1 of 5

5. S 47°46'57" W — 25.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set on the Northeast Right-Of-Way line of said U.S. Highway No. 181, the Southwest line of said 123.107 acre tract and for an ell corner of this herein described tract;

THENCE: N 42°13'03" W — 110.00 feet, along and with the Northeast Right-Of-Way line of said U.S. Highway No. 181 and the Southwest line of said 123.107 acre tract, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an ell corner of this herein described tract;

THENCE: Departing the Northeast Right-Of-Way line of said U.S. Highway No. 181, over and across said 123.107 acre tract, the following five (5) courses:

1. N 47°46'57" E — 25.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
2. S 87°13'03" E — 35.36 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
3. N 47°46'57" E — 275.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an interior ell corner of this herein described tract;
4. N 42°13'03" W — 637.39 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an interior ell corner of this herein described tract;
5. S 47°46'57" W — 325.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" on the Northeast Right-Of-Way line of said U.S. Highway No. 181, the Southwest line of said 123.107 acre tract, and for an ell corner of this herein described tract;

THENCE: N 42°13'03" W — 199.41 feet, along and with the Northeast Right-Of-Way line of said U.S. Highway No. 181 and the Southwest line of said 123.107 acre tract, to a 1/4" Iron Rod found at the Southernmost West corner of said 123.107 acre tract, the South corner of a called 0.552 acre tract described in a Warranty Deed to George B. Hill as recorded in Volume 802, Page 443, of said Official Public Records, and for an ell corner of this herein described tract;



- THENCE: N 47°58'04" E — 253.63 feet, departing the Northeast Right-Of-Way line of said U.S. Highway No. 181, along and with a Northwest line of said 123.107 acre tract, and the Southeast line of said 0.552 acre tract, to a ¼" Iron Rod found at an interior ell corner of said 123.107 acre tract, the East corner of said 0.552 acre tract, and for an interior ell corner of this herein described tract;
- THENCE: N 42°23'48" W — 170.25 feet, along and with a Southwest line of said 123.107 acre tract and the Northeast line of said 0.552 acre tract, to a 3" Steel Post found at a West corner of said 123.107 acre tract, a South corner of a called 10.02 acre tract described in a Executrix's Deed to Nicole Van Winkle, et al, recorded as Document No. 2024-145409, of said Official Public Records;
- THENCE: N 48°02'23" E — 1015.77 feet, departing the Northeast line of said 0.552 acre tract, along and with a Northwest line of said 123.107 acre tract, and the Southeast line of said 10.02 acre tract, to a ½" Iron Rod with a cap stamped "POLLOK" found at an interior ell corner of said 123.107 acre tract, the East corner of said 10.02 acre tract, and for an interior ell corner of this herein described tract;
- THENCE: N 40°02'12" W — 157.03 feet, along and with a Southwest line of said 123.107 acre tract and the Northeast line of said 10.02 acre tract, to a 3" Steel Fence Post found at the Northwest corner of said 123.107 acre tract, a South corner of a called 436 acre tract described in a General Warranty Deed to MBA Family Ranch, LLC, recorded as Document No. 2021-103049, of said Official Public Records, and for the Northwest corner of this herein described tract;
- THENCE: N 48°18'51" E — 1068.89 feet, departing the Northeast line of said 10.02 acre tract, along and with a Northwest line of said 123.107 acre tract, and a Southeast line of said 436 acre tract, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for the North corner of this herein described tract, from which a 3" Steel Fence Post found at the North corner of said 123.107 acre tract, Bears: N 48°18'51" E — 1746.94 feet;
- THENCE: Departing the Southeast line of said 436 acre tract, over and across said 123.107 acre tract, the following seventeen (17) courses:
1. S 41°41'09" E — 105.00 feet, to a set ½" Iron Rod with a yellow cap stamped "Pape-Dawson" for an angle point of this herein described tract;

2. Southeasterly, along a tangent curve to the left, said curve having a radius of 15.00 feet, a central angle of 90°00'00", a chord bearing and distance of S 86°41'09" E — 21.21 feet, for an arc length of 23.56 feet to a set ½" Iron Rod with a yellow cap stamped "Pape-Dawson" for an angle point of this herein described tract;
3. S 41°41'09" E — 60.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
4. Southwesterly, along a non-tangent curve to the left, said curve having a radius of 15.00 feet, a central angle of 90°00'00", a chord bearing and distance of S 03°18'51" W — 21.21 feet, for an arc length of 23.56 feet to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
5. S 41°41'09" E — 37.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
6. N 48°18'51" E — 120.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an exterior ell corner of this herein described tract;
7. S 41°41'09" E — 378.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an exterior ell corner of this herein described tract;
8. S 48°18'51" W — 120.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
9. S 41°41'09" E — 36.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
10. Southeasterly, along a tangent curve to the left, said curve having a radius of 15.00 feet, a central angle of 90°00'00", a chord bearing and distance of S 86°41'09" E — 21.21 feet, for an arc length of 23.56 feet to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
11. S 41°41'09" E — 60.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;

12. Southwesterly, along a non-tangent curve to the left, said curve having a radius of 15.00 feet, a central angle of $90^{\circ}00'00''$, a chord bearing and distance of $S\ 03^{\circ}18'51''\ W - 21.21$ feet, for an arc length of 23.56 feet to a $\frac{1}{2}$ " Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
13. $S\ 41^{\circ}41'09''\ E - 210.00$ feet, to a $\frac{1}{2}$ " Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
14. Southeasterly, along a tangent curve to the left, said curve having a radius of 15.00 feet, a central angle of $90^{\circ}00'00''$, a chord bearing and distance of $S\ 86^{\circ}41'09''\ E - 21.21$ feet, for an arc length of 23.56 feet to a $\frac{1}{2}$ " Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
15. $S\ 41^{\circ}41'09''\ E - 60.00$ feet, to a $\frac{1}{2}$ " Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
16. Southwesterly, along a non-tangent curve to the left, said curve having a radius of 15.00 feet, a central angle of $90^{\circ}00'00''$, a chord bearing and distance of $S\ 03^{\circ}18'51''\ W - 21.21$ feet, for an arc length of 23.56 feet to a $\frac{1}{2}$ " Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
17. $S\ 41^{\circ}41'09''\ E - 133.23$ feet, to a $\frac{1}{2}$ " Iron Rod with a yellow cap stamped "Pape-Dawson" set on a Southeast line of said 123.107 acre tract, a Northwest line of said 49.92 acre tract, and for the East corner of this herein described tract;

THENCE: $S\ 47^{\circ}51'48''\ W - 1027.57$ feet, along and with a Southeast line of said 123.107 acre tract and a Northwest line of said 49.92 acre tract, to a $\frac{1}{2}$ " Iron Rod found at an interior ell corner of said 123.107 acre tract, the Northernmost West corner of said 49.92 acre tract, and for an interior ell corner of this herein described tract;

THENCE: $S\ 42^{\circ}15'05''\ E - 616.90$ feet, along and with a Northeast line of said 123.107 acre tract and a Southwest line of said 49.92 acre tract, to an 8" Wood Fence Post found at the Southernmost East corner of said 123.107 acre tract, an interior ell corner of said 49.92 acre tract, and for Southeast corner of this herein described tract;



69.883 Acres
Job No. 12739-03
Page 6 of 6

THENCE: S 48°25'05" W — 1305.70 feet, along and with a Southeast line of said 123.107 acre tract and a Northwest line of said 49.92 acre tract, to the POINT OF BEGINNING and containing 69.883 acres (3,044,089 square feet) more or less, in Wilson County, Texas. Said tract being described in conjunction with a survey made on the ground and a survey map prepared under job number 12739-03 by Pape-Dawson Engineers.

PREPARED BY: Pape-Dawson Engineers
Texas Registered Survey Firm # 10028800
DATE: November 20, 2023
REVISED: September 30, 2024
JOB NO. 12739-03
DOC. ID. N:\CIVIL\12739-03\Word\12739-03 FN 69.883 AC.docx



Jordan R. Garrett



METES AND BOUNDS DESCRIPTION
FOR
TRACT 2

A 46.104 acre tract being out of a called 123.107 acre tract described in General Warranty Deed with Vendor's Lien to Flowbak, LTD., recorded as Document No. 2022-116669 of the Official Public Records of Wilson County, Texas; situated in the Heirs of Simon Arocha and Juan De Arocha Survey, Abstract No. 1, Wilson County, Texas. Aforementioned tract being more particularly described below. Bearings reported herein are based on the Texas Coordinate System established for the South Central Zone from the North American Datum of 1983 NAD 83 (NA2011) epoch 2010.00; distances reported herein are surface US Survey Feet (Surface Adjustment Factor of 1.00017).

BEGINNING: At a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set on a Northwest line of said 123.107 acre tract, a Southeast line of a called 436 acre tract described in General Warranty Deed to MBA Family Ranch, LLC recorded as Document No. 2021-103049 of said Official Public Records, and for the West corner of this herein described tract; from which a 3" Steel Fence Post found on the Northeast line of a called 10.02 acre tract described in a Executrix's Deed to Nicole Van Winkle, et al, recorded as Document No. 2024-145409, of said Official Public Records, at the Northernmost West corner of said 123.107 acre tract, and a South corner of said 436 acre tract, Bears: S 48°18'51" W — 1,068.89 feet;

THENCE: N 48°18'51" E — 1,746.94 feet, along and with a Northwest line of said 123.107 acre tract and a Southeast line of said 436 acre tract, to a 3" Steel Fence Post found at the North corner of said 123.107 acre tract, an interior ell corner of said 436 acre tract, and for the North corner of this herein described tract;

THENCE: S 43°21'00" E — 1,165.18 feet, along and with the Northeast line of said 123.107 acre tract and a Southwest line of said 436 acre tract, to a ½" Iron Rod found at the East corner of said 123.107 acre tract, a South corner of said 436 acre tract, the West corner of a called 100.64 acre tract described in Cash Warranty Deed to James Rakowitz, II, et al as recorded in Volume 1446, Page 539, of said Official Public Records, the North corner of a called 100 acre tract described in Administrators' Deed to Eddie Wayne Valcher, et al as recorded in Volume 1775, Page 57, of said Official Public Records, and for the East corner of this herein described tract, from which a ½" Iron Rod found for reference, Bears: N 05°42'38" W — 0.22 feet;

Page 1 of 3

- THENCE: S 48°14'51" W — 1,413.20 feet, along and with a Southeast line of said 123.107 acre tract and the Northwest line of said 100 acre tract, to a ½" Iron Rod found at the West corner of said 100 acre tract, the North corner of a called 49.92 acre tract described in General Warranty Deed with Vendor's Lien to Floresville RV Park, LLC recorded as Document No. 2022-128407 of said Official Public Records, and for an angle point of this herein described tract;
- THENCE: S 47°51'48" W — 367.59 feet, continuing along and with said Southeast line of said 123.107 acre tract and a Northwest line of said 49.92 acre tract, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for the South corner of this herein described tract, from which a ½" Iron Rod found at an interior ell corner of said 123.107 acre tract and the Northernmost West corner of said 49.92 acre tract, Bears: S 47°51'48" W — 1,027.57 feet;
- THENCE: Departing a Northwest line of said 49.92 acre tract, over and across said 123.107 acre tract, the following seventeen (17) courses:
1. N 41°41'09" W — 133.23 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
 2. Northeasterly, along a tangent curve to the right, said curve having a radius of 15.00 feet, a central angle of 90°00'00", a chord bearing and distance of N 03°18'51" E — 21.21 feet, for an arc length of 23.56 feet to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
 3. N 41°41'09" W — 60.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
 4. Northwesterly, along a non-tangent curve to the right, said curve having a radius of 15.00 feet, a central angle of 90°00'00", a chord bearing and distance of N 86°41'09" W — 21.21 feet, for an arc length of 23.56 feet to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
 5. N 41°41'09" W — 210.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;

6. Northeasterly, along a tangent curve to the right, said curve having a radius of 15.00 feet, a central angle of 90°00'00", a chord bearing and distance of N 03°18'51" E — 21.21 feet, for an arc length of 23.56 feet to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
7. N 41°41'09" W — 60.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
8. Northwesterly, along a non-tangent curve to the right, said curve having a radius of 15.00 feet, a central angle of 90°00'00", a chord bearing and distance of N 86°41'09" W — 21.21 feet, for an arc length of 23.56 feet to a set ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
9. N 41°41'09" W — 36.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
10. N 48°18'51" E — 120.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an interior ell corner of this herein described tract;
11. N 41°41'09" W — 378.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an interior ell corner of this herein described tract;
12. S 48°18'51" W — 120.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
13. N 41°41'09" W — 37.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
14. Northeasterly, along a tangent curve to the right, said curve having a radius of 15.00 feet, a central angle of 90°00'00", a chord bearing and distance of N 03°18'51" E — 21.21 feet, for an arc length of 23.56 feet to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;
15. N 41°41'09" W — 60.00 feet, to a ½" Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;

46.104 Acres
Job No. 12739-03
Page 4 of 4

16. Northwesterly, along a non-tangent curve to the right, said curve having a radius of 15.00 feet, a central angle of $90^{\circ}00'00''$, a chord bearing and distance of $N\ 86^{\circ}41'09''\ W - 21.21$ feet, for an arc length of 23.56 feet to a $\frac{1}{2}$ " Iron Rod with a yellow cap stamped "Pape-Dawson" set for an angle point of this herein described tract;

17. $N\ 41^{\circ}41'09''\ W - 105.00$ feet, to the POINT OF BEGINNING and containing 46.104 acres (2,008,305 square feet) more or less, in Wilson County, Texas. Said tract being described in conjunction with a survey made on the ground and a survey map prepared under job number 12739-03 by Pape-Dawson Engineers.

PREPARED BY:	Pape-Dawson Engineers
DATE:	Texas Registered Survey Firm # 10028800
REVISID:	November 20, 2023
JOB NO.	September 30, 2024
DOC. ID.	12739-03
	N:\CIVIL\12739-03\Word\12739-03 FN 46.104 AC.docx



A handwritten signature in blue ink that reads "Jordan R. Garrett".

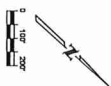




PHASE SUMMARY		
UNIT	AREA	LOTS
1	36.86	194
2	21.01	129
3	20.31	120
4	18.82	117
	118.00	550

NOTES:

1. LOT COUNT: 530
2. TYPICAL LOT SIZE: 40"x120"



PREPARED BY: CHECKED BY: SHEET	ARBOR FIELDS FLORESVILLE, TEXAS LAND PLAN LAYOUT WITH SECONDARY ACCESS (NORTH)	PRELIMINARY NOT FOR CONSTRUCTION, BIDDING, OR PERMIT PURPOSES. PREPARED UNDER THE SUPERVISION OF RYAN B. JACKSON P.E. #111642 ON August 11, 2024	 811 SCHWAB DR, SUITE 205 SAN ANTONIO, TX 78242 TEL 210.774.6004 8910 WINTERHOLM CIRCLE, SUITE F-11992 TERRELL, TX 75768
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August 11, 2026

RE: City of Floresville Selected to Host TRAPS South Region Conference

Dear Mayor and City Council Members:

The City of Floresville is pleased to announce that Floresville has been selected to host the Texas Recreation and Park Society (TRAPS) South Region Conference in October 2026. The specific conference date is currently pending and will be announced once finalized.

This is a significant opportunity for Floresville to showcase our community, parks, recreation facilities, programs, and ongoing investments in quality-of-life amenities while welcoming parks and recreation professionals from throughout South Texas.

The TRAPS South Region supports communities by providing professional development, education, networking, and opportunities to share best practices. These efforts help parks and recreation professionals improve facility operations, maintenance, programming, safety, accessibility, and community services.

Hosting the conference will also provide opportunities to:

- Showcase Floresville's parks, facilities, programs, and community amenities.
- Strengthen partnerships with parks and recreation professionals and agencies throughout South Texas.
- Share ideas and best practices that can benefit Floresville's parks and recreation operations.
- Promote professional development and leadership opportunities for parks and recreation staff.
- Bring visitors to Floresville, providing potential economic benefits to local hotels, restaurants, businesses, and attractions.

The conference represents an opportunity to highlight Floresville's continued commitment to providing quality parks and recreation opportunities while strengthening the City's role within the regional parks and recreation community.

The City of Floresville is proud to host the TRAPS South Region Conference and looks forward to welcoming parks and recreation professionals to our community in October 2026.

Sincerely,

A handwritten signature in black ink that reads "Reena Gonzalez". The script is fluid and cursive, with the first name "Reena" and last name "Gonzalez" clearly legible.

Dr. Reena Gonzalez

Director

Floresville Parks & Recreation Department

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to accept and file the
Quarterly Investment Report.
Valley View Consulting LLC.
Citizen Comment:

Summary:

Attachments:

1. VALLEY VIEW LLC



QUARTERLY INVESTMENT REPORT

For the Quarter Ended

June 30, 2026

Prepared by

Valley View Consulting, L.L.C.

The investment portfolio of the City of Floresville is in compliance with the Public Funds Investment Act and the City's Investment Policy and Strategies.


Cynthia Sturm, Finance Director


Andrew Munoz, City Manager

Disclaimer: These reports were compiled using information provided by the City. No procedures were performed to test the accuracy or completeness of this information. The market values included in these reports were obtained by Valley View Consulting, L.L.C. from sources believed to be accurate and represent proprietary valuation. Due to market fluctuations these levels are not necessarily reflective of current liquidation values. Yield calculations are not determined using standard performance formulas, are not representative of total return yields, and do not account for investment advisor fees.



Summary

Quarter End Results by Investment Category:

March 31, 2026					June 30, 2026				
Asset Type	Ave. Yield	Book Value	Market Value		Ave. Yield	Book Value	Market Value		
DDA/MMA	0.47%	\$ 118,786	\$ 118,786		0.46%	\$ 140,952	\$ 140,952		
Pool/MMF	3.43%	19,936,169	19,936,169		3.44%	13,038,008	13,038,008		
CDs/Securities	3.96%	6,266,468	6,266,468		3.79%	12,208,325	12,208,325		
Totals	3.54%	\$ 26,321,422	\$ 26,321,422		3.59%	\$ 25,387,285	\$ 25,387,285		
<u>Current Quarter Average Yield (1)</u>					<u>Fiscal Year-to-Date Average Yield (2)</u>				
Total Portfolio	3.59%				Total Portfolio			3.63%	
Rolling Three Month Treasury	3.73%				Rolling Three Month Treasury			3.74%	
Rolling Six Month Treasury	3.71%				Rolling Six Month Treasury			3.75%	
TexPool	3.65%				Quarter-End TexPool			3.72%	
<u>Interest Earnings (Approximate)</u>									
Current Quarter \$ 216,768									
Fiscal Year-to-Date \$ 611,865									

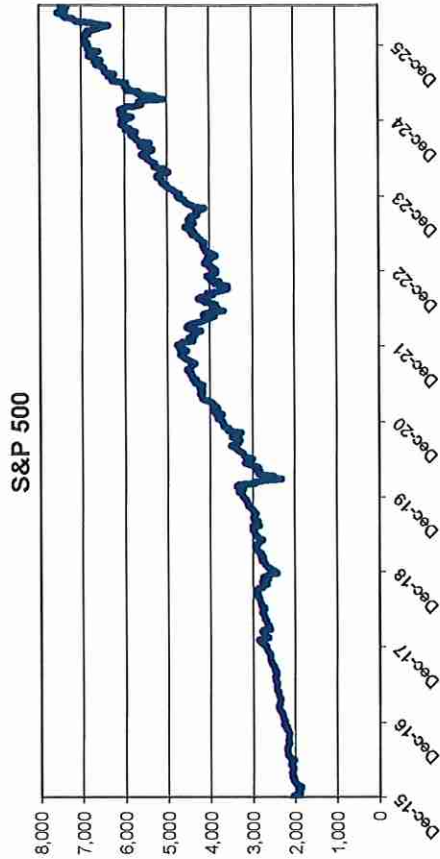
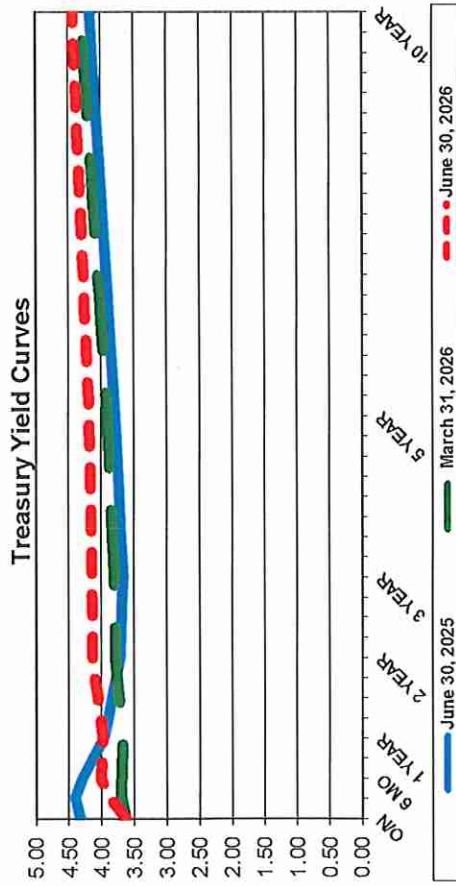
(1) **Current Quarter Average Yield** - based on adjusted book value, realized and unrealized gains/losses and investment advisory fees are not considered. The yield for the reporting month is used for bank, pool, and money market balances.

(2) **Fiscal Year-to-Date Average Yields** - calculated using quarter end report yields and adjusted book values and does not reflect a total return analysis or account for advisory fees.

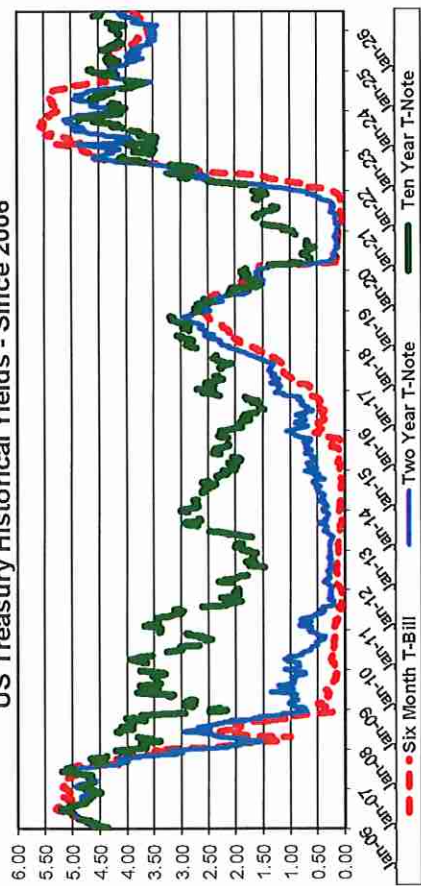
Economic Overview

The Federal Open Market Committee's (FOMC) on June 16th and 17th, hosted by new Chairman Kevin Warsh, resulted in no change to the Fed Funds 3.50% - 3.75% target (Effective Fed Funds trade +/-3.62%). First Quarter GDP expanded by 2.1%. June Non-Farm Payroll added 57k (below the +110k expectation). The three month average decreased to +111k. The S&P 500 Stock Index retreated from 7,600 but remained +/-7,500. The positively sloped yield curve increased slightly. Crude Oil declined to +/- \$70. Inflation continues above the FOMC 2% target (Core CPI 2.9% and Core PCE +/-3.4%). The uncertain world events still influence volatility.

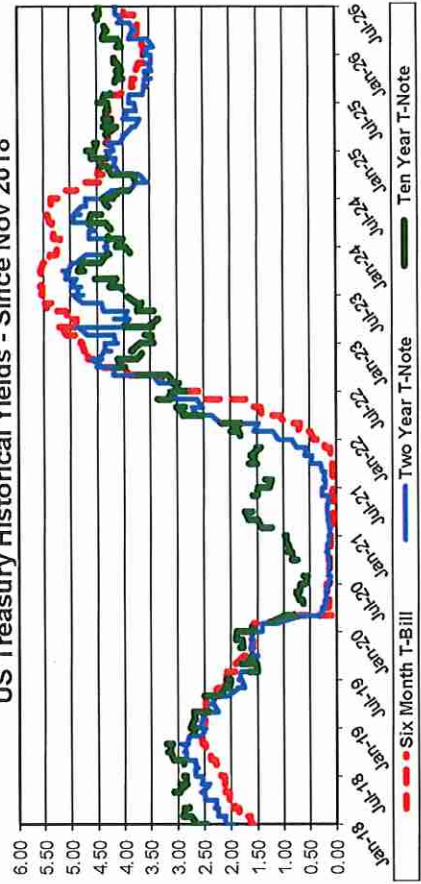
6/30/2026



US Treasury Historical Yields - Since 2006



US Treasury Historical Yields - Since Nov 2018



Investment Holdings
June 30, 2026

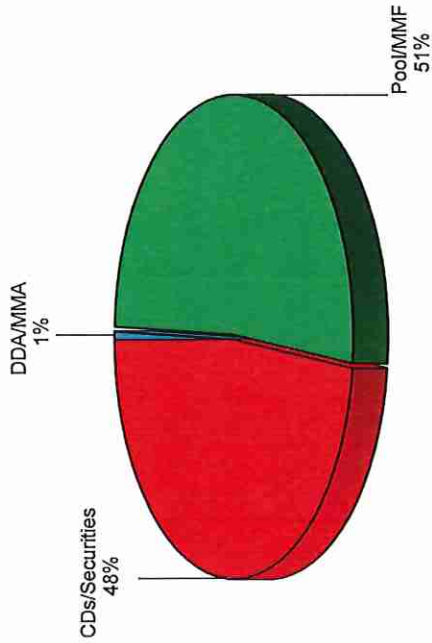


Description	Rating	Coupon/ Discount	Maturity Date	Settlement Date	Par Value	Book Value	Market Price	Market Value	Life (days)	Yield
Wells Fargo Bank-non interest bearing		0.00%	07/01/26	06/30/26	\$ 4,655	\$ 4,655	1.00	\$ 4,655	1	0.00%
Wells Fargo Bank		0.48%	07/01/26	06/30/26	136,297	136,297	1.00	136,297	1	0.48%
Allspring Gov't MMF-WF Sweep Acct	AAAm	3.42%	07/01/26	06/30/26	12,359,053	12,359,053	1.00	12,359,053	1	3.42%
Texas CLASS LGIP	AAAm	3.78%	07/01/26	06/30/26	678,955	678,955	1.00	678,955	1	3.78%
East West Bank CD		3.58%	07/08/26	01/08/26	1,027,389	1,027,389	100.00	1,027,389	8	3.64%
BOK Financial CDARS		3.77%	08/13/26	05/14/26	2,009,935	2,009,935	100.00	2,009,935	44	3.84%
East West Bank CD		3.80%	02/12/27	05/12/26	3,015,656	3,015,656	100.00	3,015,656	227	3.87%
East West Bank CD		3.58%	03/02/27	03/02/26	1,111,501	1,111,501	100.00	1,111,501	245	3.64%
East West Bank CD		3.82%	05/12/27	05/12/26	3,015,739	3,015,739	100.00	3,015,739	316	3.89%
SouthTrust Bank CDARS		3.54%	06/03/27	06/04/26	1,002,622	1,002,622	100.00	1,002,622	338	3.60%
American Nat'l B&T CDARS		3.56%	10/14/27	10/16/25	1,025,482	1,025,482	100.00	1,025,482	471	3.62%
					\$ 25,387,285	\$ 25,387,285		\$ 25,387,285	112	3.59%
									(1)	(2)

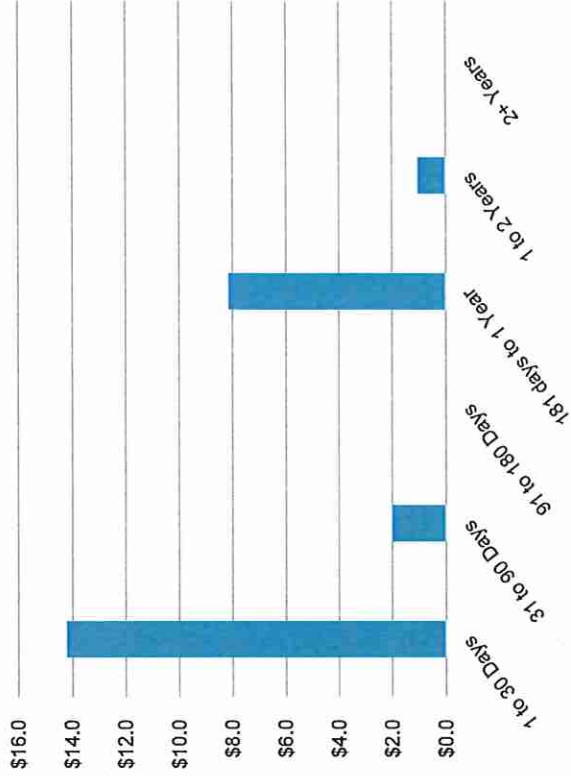
(1) Weighted average life - For purposes of calculating weighted average life bank, pool, and money market balances are assumed to have a one day maturity.

(2) Weighted average yield to maturity - The weighted average yield to maturity is based on adjusted book value, realized and unrealized gains/losses and investment advisory fees are not considered. The yield for the reporting month is used for bank, pool, and money market balances.

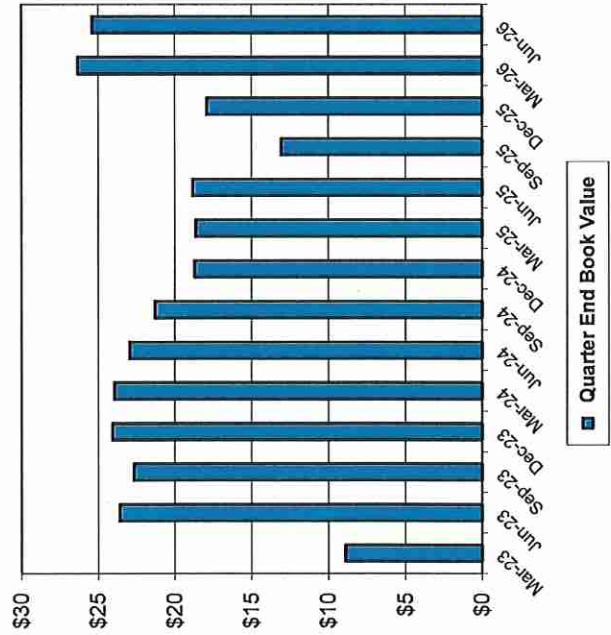
Portfolio Composition



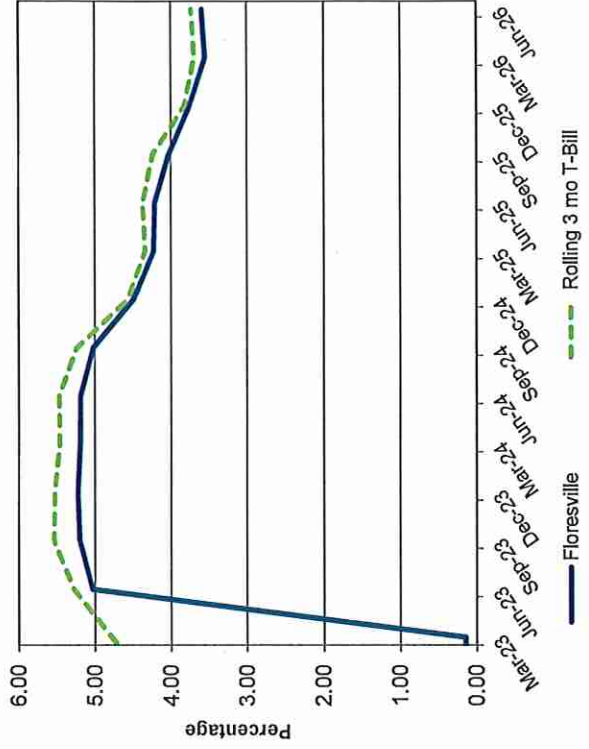
Distribution by Maturity (Millions)



Total Portfolio (Millions)



Total Portfolio Performance





Book & Market Value Comparison

Issuer/Description	Yield	Maturity Date	Book Value 03/31/26	Increases	Decreases	Book Value 06/30/26	Market Value 03/31/26	Change in Market Value	Market Value 06/30/26
Wells Fargo Bank-non interest bearing	0.00%	07/01/26	\$ 2,373	\$ 2,282	\$ -	\$ 4,655	\$ 2,373	\$ 2,282	\$ 4,655
Wells Fargo Bank	0.48%	07/01/26	116,412	19,885	-	136,297	116,412	19,885	136,297
Allspring Gov't MMF-WF Sweep Acc't	3.42%	07/01/26	19,263,553	-	(6,904,500)	12,359,053	19,263,553	(6,904,500)	12,359,053
Texas CLASS LGIP	3.78%	07/01/26	672,616	6,339	-	678,955	672,616	6,339	678,955
East West Bank CD	3.82%	04/08/26	2,036,966	-	(2,036,966)	-	2,036,966	(2,036,966)	-
BOK Financial CD	4.90%	06/04/26	1,093,195	-	(1,093,195)	-	1,093,195	(1,093,195)	-
East West Bank CD	3.58%	07/08/26	1,018,261	9,129	-	1,027,389	1,018,261	9,129	1,027,389
BOK Financial CDARS	3.77%	08/13/26	-	2,009,935	-	2,009,935	-	2,009,935	2,009,935
East West Bank CD	3.80%	02/12/27	-	3,015,656	-	3,015,656	-	3,015,656	3,015,656
East West Bank CD	3.58%	03/02/27	1,101,625	9,876	-	1,111,501	1,101,625	9,876	1,111,501
East West Bank CD	3.82%	05/12/27	-	3,015,739	-	3,015,739	-	3,015,739	3,015,739
SouthTrust Bank CDARS	3.54%	06/03/27	-	1,002,622	-	1,002,622	-	1,002,622	1,002,622
American Nat'l B&T CDARS	3.56%	10/14/27	1,016,421	9,061	-	1,025,482	1,016,421	9,061	1,025,482
TOTAL / AVERAGE	3.59%		\$ 26,321,422	\$ 9,100,524	\$ (10,034,661)	\$ 25,387,285	\$ 26,321,422	\$ (934,137)	\$ 25,387,285



Fund Allocation – 06/30/26

Book & Market Value	Totals	General / Consolidated	Water & Sewer	Municipal Court Funds	Seized Property	Forfeiture Accounts	Kiosk
Wells Fargo Bank-non interest bearing	\$ 4,655	\$ 4,655	\$ -	\$ -	\$ -	\$ -	-
Wells Fargo Bank	136,297	-	-	64,235	25,263	28,044	-
Allspring Gov't MMF-WF Sweep Acct	12,359,053	7,709,805	-	-	-	-	-
Texas CLASS LGIP	678,955	672,460	6,495	-	-	-	-
07/08/26-East West Bank CD	1,027,389	-	-	-	-	-	-
08/13/26-BOK Financial CDARS	2,009,935	-	-	-	-	-	-
02/12/27-East West Bank CD	3,015,656	-	-	-	-	-	-
03/02/27-East West Bank CD	1,111,501	1,111,501	-	-	-	-	-
05/12/27-East West Bank CD	3,015,739	-	-	-	-	-	-
06/03/27-SouthTrust Bank CDARS	1,002,622	1,002,622	-	-	-	-	-
10/14/27-American Nat'l B&T CDARS	1,025,482	1,025,482	-	-	-	-	-
Totals	\$ 25,387,285	\$ 11,526,526	\$ 6,495	\$ 64,235	\$ 25,263	\$ 28,044	\$ -

Fund Allocation – 03/31/26

Book & Market Value	Totals	General / Consolidated	Water & Sewer	Municipal Court Funds	Seized Property	Forfeiture Accounts	Kiosk
Wells Fargo Bank-non interest bearing	\$ 2,373	\$ 2,183	\$ -	\$ -	\$ -	\$ -	190
Wells Fargo Bank	116,412	-	-	64,158	25,232	24,364	-
Allspring Gov't MMF-WF Sweep Acct	19,263,553	8,613,777	-	-	-	-	-
Texas CLASS LGIP	672,616	666,182	6,434	-	-	-	-
04/08/26-East West Bank CD	2,036,966	-	-	-	-	-	-
06/04/26-BOK Financial CD	1,093,195	1,093,195	-	-	-	-	-
07/08/26-East West Bank CD	1,018,261	-	-	-	-	-	-
03/02/27-East West Bank CD	1,101,625	1,101,625	-	-	-	-	-
10/14/27-American Nat'l B&T CDARS	1,016,421	1,016,421	-	-	-	-	-
Totals	\$ 26,321,422	\$ 12,493,383	\$ 6,434	\$ 64,158	\$ 25,232	\$ 24,364	\$ 190

Fund Allocation – 06/30/26

(Continued)

Book & Market Value	USDA Projects	CDBG Grant	2023 Bond	2026 Bond
Wells Fargo Bank-non interest bearing	\$	\$	\$	\$
Wells Fargo Bank	138	18,617	—	—
Allspring Gov't MMF-WF Sweep Acct't	—	—	2,547,608	2,101,640
Texas CLASS LGIP	—	—	—	—
07/08/26—East West Bank CD	—	—	1,027,389	—
08/13/26—BOK Financial CDARS	—	—	—	2,009,935
02/12/27—East West Bank CD	—	—	—	3,015,656
03/02/27—East West Bank CD	—	—	—	—
05/12/27—East West Bank CD	—	—	—	3,015,739
06/03/27—SouthTrust Bank CDARS	—	—	—	—
10/14/27—American Nat'l B&T CDARS	—	—	—	—
Totals	\$ 138	\$ 18,617	\$ 3,574,997	\$ 10,142,970

Fund Allocation – 03/31/26

Book & Market Value	USDA Projects	CDBG Grant	2023 Bond	2026 Bond
Wells Fargo Bank-non interest bearing	\$	\$	\$	\$
Wells Fargo Bank	138	2,520	—	—
Allspring Gov't MMF-WF Sweep Acct't	—	—	597,480	10,052,296
Texas CLASS LGIP	—	—	—	—
04/08/26—East West Bank CD	—	—	2,036,966	—
06/04/26—BOK Financial CD	—	—	—	—
07/08/26—East West Bank CD	—	—	1,018,261	—
03/02/27—East West Bank CD	—	—	—	—
10/14/27—American Nat'l B&T CDARS	—	—	—	—
Totals	\$ 138	\$ 2,520	\$ 3,652,706	\$ 10,052,296



Investment Holdings - EDC
June 30, 2026

Description	Rating	Coupon/ Discount	Maturity Date	Settlement Date	Par Value	Book Value	Market Price	Market Value	Life (days)	Yield
Allspring Gov't MMF-WF Sweep Acct	AAAm	3.53%	07/01/26	06/30/26	\$ 3,555,967	\$ 3,555,967	1.00	\$ 3,555,967	1	3.53%
					<u>\$ 3,555,967</u>	<u>\$ 3,555,967</u>				

Interest Earnings (Approximate)

Current Quarter	\$ 30,252
Fiscal Year-to-Date	\$ 92,206

(1) Weighted average life - For purposes of calculating weighted average life bank, pool, and money market balances are assumed to have a one day maturity.

(2) Weighted average yield to maturity - The weighted average yield to maturity is based on adjusted book value, realized and unrealized gains/losses and investment advisory fees are not considered. The yield for the reporting month is used for bank, pool, and money market balances.

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve temporary street closures and the use of City barricades and trash receptacles, as needed, for the Lions Club Annual Car Show on May 1, 2027.
Lion's Club
Citizen Comment:

Summary:

Attachments:

None

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve the temporary closure of Railroad Street from 3rd Street to the area in front of the CAST-CAC office, prior to the Vinyard Funeral Home driveway, and the use of City barricades for the Trunk or Treat Event on October 24, 2026.
CAST-CAC
Citizen Comment:

Summary:

Attachments:

1. TRUNK OR TREAT CASTCAC

I can request for this to be on the next meeting in August if you would like we have the 12th or the 26th

Thank you

Evelyn Garcia

City Secretary

City of Floresville

Office: 830-393-3105 ext 1222

www.floresvilletx.gov

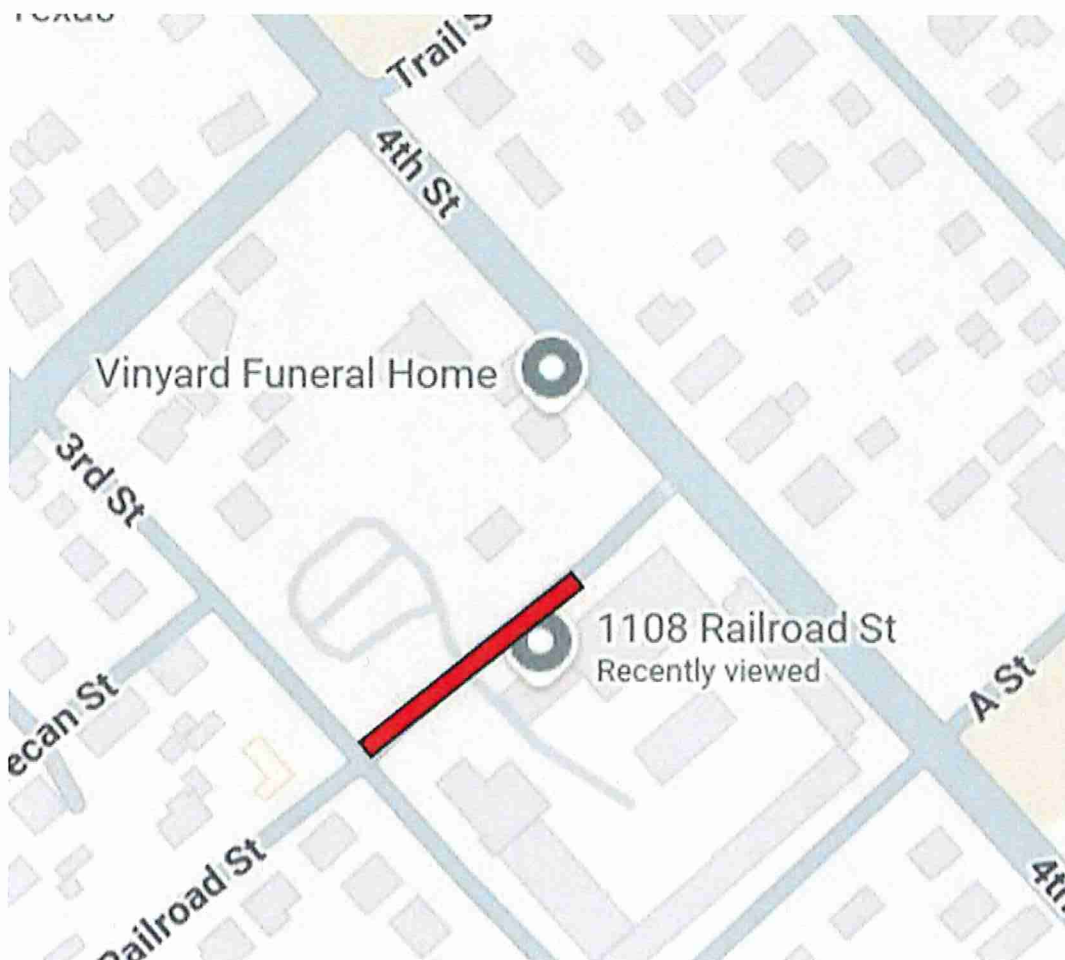
A "Reply to All" on this e-mail could lead to violations of the Texas Open Meetings Act. Please reply only to the sender.

From: Michelle King <development@castcac.org>

Sent: Thursday, July 16, 2026 9:24 AM

To: Floresville Mayor <mayor@floresvilletx.gov>; Evelyn Garcia <citysecretary@floresvilletx.gov>

Subject: Request for Partial Road Closure



Good
mornin
g!

We are
prepari
ng for
our
annual,
free
"Trunk
or
Treat"
event
and are
**requesting a
partial
road
closure**
to
ensure

the safety of our participants and guests.

This year's event information:

- **Location of Event:** 1105 Railroad Street (parking lot)-
pending approval- and area in front of our CAST office

- **Date:** Saturday, October 24, 2026
- **Requested Road Closure Area:** Railroad Street from 3rd Street to area in front of the CAST-CAC office/before Vineyard Funeral Home driveway.
- **Road Closure Start Time:** 4:00 pm
- **Set Up for Participants Begins:** 4:30 pm
- **Opens to Guest:** 6:00 pm
- **Event Closes:** 8:00 pm (with clean up to follow)

Last year, there was some confusion and the approved road closure did not take place until we called the police department to inquire about barricades being put into place. While it eventually did get taken care of, no one seemed to know about the approved closure or who was responsible for setting barricades up.

Please let me know if I need to contact anyone else to secure the closure, once approved.

Thank you again for your consideration and support for this event.

Respectfully,

Michelle King

www.castcac.org
<image001.jpg>

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Outlook

RE: Request for Partial Road Closure

From Michelle King <development@castcac.org>

Date Tue 7/21/2026 8:50 AM

To Evelyn Garcia <citysecretary@floresvilletx.gov>; Floresville Mayor <mayor@floresvilletx.gov>

The 26th would be perfect! Thank you so much, Evelyn.

Respectfully,

Michelle King

www.castcac.org



 (830) 393-6290, ext. 4018

 development@castcac.org

 810 Main Street
Jourdanton, Texas 78026

 www.castcac.org

Where trauma ends,
and healing & justice begins.



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From: Evelyn Garcia <citysecretary@floresvilletx.gov>

Sent: Tuesday, July 21, 2026 8:11 AM

To: Michelle King <development@castcac.org>; Floresville Mayor <mayor@floresvilletx.gov>

Subject: Re: Request for Partial Road Closure

Good morning

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve temporary street closures and the use of City barricades, trash receptacles, and dumpsters, as needed, for the week and weekend of the 82nd Annual Floresville Peanut Festival.
Linnci Angle President -Floresville Peanut Festival Association
Citizen Comment:

Summary:

Attachments:

1. PEANUT FESTIVAL STREET CLOSURE



2026 Floresville Peanut Festival Street Closures

From Linnci Angle <linnci@yahoo.com>

Date Mon 8/17/2026 8:17 AM

To City Manager <citymanager@floresvilletx.gov>; Evelyn Garcia <citysecretary@floresvilletx.gov>

 1 attachment (94 KB)

2026 Peanut Festival Street Closures.pdf.pdf;

Good Morning, Mr. Munoz and Evelyn--

On behalf of the Floresville Peanut Festival Association, I would like to extend our sincere thanks for the warm hospitality and kind reception shown to the Floresville Peanut Festival Court of Texas Enchantment during the City Council meeting earlier this summer. Your support and graciousness truly made the Court feel welcomed and valued by the City of Floresville.

Attached to this email is the Street Closure Proposal for the upcoming 82st Annual Floresville Peanut Festival. We respectfully request that this item be placed on the agenda for the next convenient City Council Meeting for review and approval.

In addition, the association is needing the city's permission to sell beer on the street as we have previously. I am unsure how the approval works as it has been taken care of by the former City of Floresville Peanut Festival representative in past years. Please let me know if we need to meet to get the required permission and to work out the details.

I would also like to ensure that the City has the additional trash bins and dumpsters covered for the week/weekend of the festival. It is my understand that this is part of the City's contract with Republic Services but I just wanted to make sure we are all on the same page.

Thank you again for your continued partnership and support of this important community tradition. Please feel free to reach out with any questions or if further information is required.

Let's Go Nuts,

Linnci Angle

President

Floresville Peanut Festival Association

The Floresville Peanut Festival Association is excited to be hosting the 82th Annual Floresville Peanut Festival during the week of October 5, 2026, in downtown Floresville. The Carnival setup will begin on the street Wednesday, October 7th after 3:00pm and opens the Carnival for rides on Thursday, October 8, 2026, at 5:00pm. The performance stages, tents, and food vendors will begin setting up early Thursday and Friday in accordance with the street closure times for the event that were approved by the city as follows:

Peanut Festival 2026 Official Street Closures

- D Street from 4th Street to 3rd Street (including intersection) – Wednesday, October 7th starting at 3:00pm thru Monday, October 12th at 12:00am midnight (Carnival)
- 4th Street from D Street to C Street – Wednesday, October 7th starting at 3:00pm thru Monday, October 12th at 12:00am midnight (Carnival)
- D Street from 3rd Street to 2nd Street – Wednesday, October 7th starting at 8:00am thru Monday, October 12th at 12:00am midnight (Carnival)
 - (Customers may access City Hall from the east side of the building (entrance near Food Mart store). This will be used as an entrance and exit for customers doing business at City Hall during city hall operating hours).
- 3rd Street at intersection of 3rd and D Street on Thursday, October 8th, during the time the Carnival is open (5:00pm – midnight)
- 3rd Street from D Street to B Street – Friday, October 9th starting at 7:00am thru Sunday, October 11th at 12:00pm noon.
- C Street from 4th Street to 2nd Street – Friday, October 9th starting at 7:00am thru Sunday October 11th at 12:00pm noon.
- C Street (South side including middle of the street parking) between 3rd Street and 4th Street
 - Thursday, October 9th starting at 7:00am thru Sunday, October 11th at 12:00pm noon.(tent and stage setup Thursday)
- 2nd Street from B Street to C Street – Friday, October 9th starting at 3:00pm for the Kiddie Parade.
- 4th Street between C Street and B Street – Friday, October 9th starting at 3:00pm thru Sunday, October 11th at 12:00pm noon.
- C Street between 4th Street and 5th Street – Friday, October 9th starting at 3:00pm thru Sunday, October 11th at 12:00pm noon.

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve Resolution#2026-017 authorizing the Mayor or her designee to enter into a Multiple Use Agreement with the Texas Department of Transportation (TxDOT) for the installation and operation of automated license plate recognition cameras on US Highway 181, TX 97 East and West, and FM 536.
Floresville PD - DET. Gary Laughlin
Citizen Comment:

Summary:

Attachments:

1. 2026-017 Resolution PD GRANT



RESOLUTION 2026-017

A RESOLUTION OF THE CITY OF FLORESVILLE, TEXAS, AUTHORIZING THE MAYOR OF FLORESVILLE, TEXAS OR HER DESIGNEE, TO ENTER INOT A MULTIPLE-USE AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION TO PERMIT THE INSTALLATION AND OPERATION OF AUTOMATED LICENSE PLATE RECOGNITION CAMERAS WITHIN US HWY 181, TX 97 & FM 536;

WHEREAS, THE City of Floresville, Texas has requested that the Texas Department of Transportation (TxDOT) permit the installation and operation of automated license plate recognition cameras on US HWY 181, TX 97 E & W and FM 536; and

WHEREAS, the City of Floresville, Texas, authorizes the execution of a Multiple Use Agreement with TxDOT for the purposes provided above, and

WHEREAS, the City of Floresville, Texas, finds it to be in the public interest to authorize the Mayor of Floresville, Texas, or her designee, to sign the document referenced above.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS:

Section 1. That the City of Floresville, Texas, authorizes the Mayor of Floresville, Texas, or her designee, to enter into a Multiple Use Agreement with TxDOT, which will permit the installation of automated license plate recognition cameras on US HWY 181, TX 97 E & W, and FM 536.

PASSED AND APPROVED THIS ____ DAY OF _____, 20____.

APPROVED;

Gloria Morales Cantu, Mayor
City of Floresville

ATTEST:

Andrew Munoz, City Manager

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to authorize the 7th Street Water, Wastewater, and Road Reconstruction Project, utilizing Southern Trenchless Solutions through BuyBoard Contract No. 26-227-527, in an amount not to exceed \$571,550.00, and authorize the City Manager to execute all necessary documents.
Public Works
Citizen Comment:

Summary:

Attachments:

1. 7th St Project
2. City of Floresville Q#26-227-527

Memorandum

To: City Manager and City Council

From: David Inouye

Date: August 12, 2026

Subject: Request for Authorization to Proceed with the 7th Street Water, Wastewater, and Road Reconstruction Project

I am requesting authorization to proceed with the 7th Street Project, which includes trenchless pipe bursting and upsizing of approximately 990 linear feet of existing water and wastewater lines, manhole rehabilitation, and complete road reconstruction along 7th Street from Standish and 7th Street to 7th Street and Trail Street.

The proposed work will address aging utility infrastructure, improve water and wastewater system reliability, reduce future maintenance needs, and restore the roadway surface following the utility improvements. Pipe bursting provides a trenchless method of replacing deteriorated pipe while pulling new pipe into place, reducing the need for full open-cut excavation where feasible.

Staff recommends utilizing Southern Trenchless Solutions through BuyBoard Contract No. 26-227-527 for this work.



Quote Issued 8/6/2026

Quote # 26-227-527

Invoice Issued: _____

Invoice: _____

Purchase Order #: _____

P O Box 8084; Weslaco, TX 78599
 1200 W Exp 83, La Feria, TX 78559
 Ph# 956-277-0354 Fax# 956-277-0355
 Adminstx@southerntrenchless.com

Project: City of Floresville
 Pipebursting & Waterline Tie-In
 7th Street

BuyBoard # 730-24

Line	Item	Description	Qty	Unit	Unit Price	Total
1	MISC4	Mobilization (Max 5% Part 1)	1	LS	12,350.00	12,350.00
2	52	Burst existing 6" or 8" to 8" IPS SDR 19 (8'- 12' deep)	990	LF	125.00	123,750.00
3	76	4" Saddle Service Reinstatement at the Main	22	EA	1,200.00	26,400.00
4	109	Bypass System Delivery/Pickup (if needed)	0	EA	14,500.00	0.00
5	110	Set Up 4" Pump (Per Pump) (if needed)	0	EA	1,000.00	0.00
6	114	Set Up 4" Piping (if needed)	0	LF	0.00	0.00
7	120	Operate 4" pumping System (if needed)	0	Day	1,200.00	0.00
8	205	Manhole Rehabilitation - 1/2" Wall FRP Insert (3)	319	SF	220.00	70,180.00
9	90	Premium manhole frame and cover (Composite Manhole Cover)	3	EA	3,500.00	10,500.00
10	574	Water Tie-In to Existing 6" Waterline	15	EA	2,950.00	44,250.00
11	132	6" Clean and TV sanitary sewer	990	LF	6.00	5,940.00
12	133	8" Clean and TV sanitary sewer	990	LF	7.00	6,930.00
13	490	Repair/Rehab 2" Asphalt pavement	2,750	SY	97.00	266,750.00

Total

Exclusions:

1. Does Not Include ByPass or Point Repairs
2. Water to be Provided by the City at no charge to Southern Trenchless Solutions, LLC.
3. Waste to be disposed of at City Wastewater Facility at no charge to Southern Trenchless Solutions, LLC.

Instructions

**Upon Receipt of Signed Proposal & Purchase Order we will begin to execute contract.

Signature: _____

Print Name: _____

Title: _____

***** Please Make Checks Payable To:**

Southern Trenchless Solutions, LLC.
 PO Box 8084
 Weslaco, TX 78599

We Appreciate Your Business!!!



Quote Issued 8/6/2026

Quote # 26-227-527

Invoice Issued: _____

Invoice: _____

Purchase Order #: _____

P O Box 8084; Weslaco, TX 78599
1200 W Exp 83, La Feria, TX 78559
Ph# 956-277-0354 Fax# 956-277-0355
Adminstx@southerntrenchless.com

Project: City of Floresville
Pipebursting & Waterline Tie-In
7th Street

BuyBoard # 730-24

Line	Item	Description	Qty	Unit	Unit Price	Total
		This item is to include the following: Remove existing road and base material; rework subgrade; install 7" of new road base; 2" Type D HMA, Prime Coat				
14	501	Repair/Rehab Concrete curb and gutter (if needed)	0	LF	0.00	0.00
15	510	Traffic control	10	Day	450.00	4,500.00
16	MISC	Payment & Performance Bonds are included in total price	0	EA	17,150.00	0.00

Total \$571,550.00

Exclusions:

1. Does Not Include ByPass or Point Repairs
2. Water to be Provided by the City at no charge to Southern Trenchless Solutions, LLC.
3. Waste to be disposed of at City Wastewater Facility at no charge to Southern Trenchless Solutions, LLC.

Instructions

****Upon Receipt of Signed Proposal & Purchase Order we will begin to execute contract.**

Signature: _____

Print Name: _____

Title: _____

***** Please Make Checks Payable To:**

Southern Trenchless Solutions, LLC.
PO Box 8084
Weslaco, TX 78599

We Appreciate Your Business!!!

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve Ordinance No. 2026-025, adopting a Comprehensive Master Fee Schedule for City fees, rates, charges, permits, licenses, services, and other municipal fees.
Finance Dept
Citizen Comment:

Summary:

Attachments:

1. Fee Schedule_26-27
2. 2026-025 Master Fee Schedule Ordinance - FY 2027

CITY SECRETARY'S OFFICE	
Sound truck permit	\$25 for (3) three days
Parades and processions	\$50.00
Premises license:	
First year	\$25.00
Every year thereafter	\$20.00
Notary public services:	
All notarial acts	\$10.00
Certified copies	\$10.00
Standard paper copy	\$0.10 per page
Oversize paper copy (e.g.: 11 inches by 17 inches, greenbar, bluebar, not including maps and photographs using specialty paper)	\$0.50
Specialty paper (e.g.: Mylar, blueprint, blueline, map, photographic)	actual cost
Diskette	\$3.00
Rewritable DC (DC-RW)	\$1.00
Non-rewritable DC (CD-R)	\$1.00
Digital video disc (DVD)	\$3.00
USB Drive	Actual Cost
Other electronic media	actual cost
Postage & Shipping Charges	actual cost
Labor Charge	
For programming	\$28.50 >per hour
For locating, compiling, and reproducing	\$15.00 per hour
Overhead charge	20% of labor charge
Microfiche or microfilm charge:	
Paper copy	\$0.10 per page
Fiche or film copy	actual cost
Remote document retrieval charge	actual cost
Burial Transit Permit - Outside City Hall Hours	\$25.00
Burial Transit Permit - Tardiness penalty	\$25.00 per additional half hour waiting
Special Event Permit	
Police Escort for Special Event Permit	\$20.00 *Per officer (2 hour minimum)
Street Closure Permit:	
Street Closure	\$50.00
Barricade Fee	\$50.00
Barricade Deposit	\$100.00
Game permit:	

Coin-operated machine permit, per machine, per year	\$15.00		
Premises license, yearly	\$50.00		
Election Fees:			
Electioneering Camp Fee (non-refundable)	\$100.00		
FINANCE			
Returned check fee (Applies to all departments)	\$35.00		
Check Reissuance Fee (includes stop payment charges)			
UTILITY BILLING			
Reconnection Fee	\$25.00		
Meter Tampering	\$50.00 minimum		
Bill reprints	\$1.00/page		
Trip Charge - water leak (not on city side)	\$10.00		
MUNICIPAL COURT (Judicial Record):			
Warrant service fee	\$75.00		
Standard paper copy	\$0.10 per page		
Rewritable DC (DC-RW)	\$1.00		
Non-rewritable DC (CD-R)	\$1.00		
Digital video disc (DVD)	\$3.00		
Jaz drive	per unit		
Other electronic media	per unit		
Audio cassette	\$1.00		
Oversize paper copy (not on specialty paper such as mylar, blueprint, blueline, map or photograph), specialty paper	\$0.50 per page		
Labor Charge			
For programming	\$28.50 per hour		
For locating, compiling, and reproducing	\$15.00 per hour		
Overhead charge	20% of labor charge		
Certified copy	\$2.00 first page		
Non-certified copy	\$1.00 first page		
each additional page (certified/non-certified)	\$0.25		
Parks			
Reservations	Resident	Non-resident	Deposit
Small Pavilion	\$300.00	\$350.00	\$200.00
Large Pavilion	\$600.00	\$650.00	\$500.00
Sports Complex Rental (Per Field)	\$150.00	\$200.00	\$75.00
Athletic fields without lights	\$35.00	\$50.00	\$15.00
Athletic field with lights	\$45.00	\$55.00	\$15.00
Concession stand	\$500.00	\$700.00	\$250.00
Rectangle Fields	\$35.00	\$50.00	\$15.00
Rectangle Field Rental Marking fee per field	\$100.00	\$100.00	\$0.00

Arena (Roping)	\$150.00	\$200.00	\$100.00	
Municipal Pool				
Admissions	Resident	Non-resident	Deposit	
3 years & Under	Free	Free	Free	
4–17 years	\$5.00	\$5.00	\$0.00	
18–54 years	\$7.00	\$7.00	\$0.00	
55 years & Older	\$5.00	\$5.00	\$0.00	
Swim Lessons	Resident	Non-resident	Deposit	
Session 1-4 Ages: 6–12 years Length: 45 minutes	\$75.00	\$90.00	\$0.00	
Water Fitness Classes	Resident	Non-resident	Deposit	
Morning or Evening (Per Class)	\$3.00	\$3.00	\$0.00	
Swim Pass *Max of 4 Members on a Pass	Resident	Non-resident	Deposit	
25 Swims	\$150.00	\$200.00	\$0.00	
Summer Season	\$300.00	\$350.00	\$0.00	
Swim Parties (2 Hour Blocks)	Resident	Non-resident	Deposit	
Floresville Event Center	Resident	Non-resident	Deposit	Cleaning Fee (Non Refundable)
Ballroom #1	\$1,200.00	\$1,450.00	\$600.00	\$500.00
Ballroom #2	\$2,500.00	\$2,750.00	\$800.00	\$700.00
Grand Ballroom	\$3,500.00	\$3,750.00	\$1,000.00	\$900.00
Gymnasium	\$100.00	\$150.00	\$250.00	\$200.00
POLICE				
Fingerprints	\$10.00			
Wrecker permits, annually	\$15.00			
Funeral escort	\$150.00			
Bank escort	\$50.00			
Alarm permits (annual)	\$25.00			
Accident report	\$6.00			
Local police background check	\$10.00			
Certified copy	\$2.00			
Underage drinking; imposing criminal and civil penalties and response cost; providing for codification; severability clause and effective date.				
1st Offense	\$500.00			
2nd Offense	\$750.00			
3rd Offense	\$1,000.00			
Vehicle Abandonment Fee	\$10.00			
PLANNING & ZONING				
Processing Fee (tech) for Building Permits, Planning Applications & Health Permits	\$7.00			
Taxicab application each driver	\$25.00			
1st Taxicab license	\$100.00			

Each additional taxicab License	\$50.00
Subdivision platting	Single Family: \$425+\$75.00/Lot
Subdivision review	\$50.00
Park Fees	\$400.00 per residential lot
	\$250.00 per apartment unit
Subdivision variance fee	\$50.00 per variance
Conditional use permit	\$300.00
Rezoning	\$300.00
Board of adjustments	\$250 Plus \$20.00 for each additional variance
Code Enforcement:	
Cleaning of vacant lots	\$20.00 0 - 5,000 sq ft.
	\$30.00 5,100 - 10,000 sq ft.
	\$75.00 10,001 - 25,000 sq ft.
	\$100.00 25,001 - 43,460 sq ft.
	\$5.00 Every 1/4 Acre thereafter
	\$10.00 Per Fence Line
	\$15.00 Alley
Administration fee	\$100.00
Tree trimming	\$50.00 per home
Building permit fee schedule:	
Facility Inspection	\$25.00
Commercial construction fees based on Total Valuation:	
\$1000.00 and less	\$25.00
\$1001.00 to \$50,000.00	\$15.00 for the first \$1,000.00 plus \$5.00 for each additional thousand of fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$260.00 for the first \$50,000.00 thousand plus \$4.00 for each additional thousand of fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$460.00 for the first \$100,000.00 plus \$3.00 for each additional thousand of fraction thereof, to and including \$500,000.00
\$500,001.00 and up	\$1,660.00 for the first \$500,000.00 plus \$2.00 for each additional thousand of fraction thereof

Residential construction fees minimum fee based on square footage:	
Single family dwelling, Multi-family, Townhouse, Duplex, residential alterations, additions, storage, and accessory uses attached and detached including decks and balconies, flat work	Permit-\$0.18 per square foot of all floor area under roof. Fee includes 1 drive approach
Fences new or replacement	Permit \$0.20 per linear foot
Residential reroofing and roofing overlay	Permit \$0.10 per square foot, fee is per structure of building
Demolition fees:	
Commercial	\$100.00
Residential	\$50.00
Accessory structures	\$15.00
Moving:	
Residential compliance inspection	\$100.00
Commercial compliance inspection	\$100.00
Special event permit:	
Type I or Type II	\$50.00
Electric permit fees:	
Electrical building permit	\$50.00
Electrical service re-connect fee	\$30.00
New Service	\$20.00
Temporary Service Pole	\$10.00
Temporary Working Clearance	\$25.00
Upgrade Service	\$10.00
First 42 Circuits	\$1.00 each
Next 42 Circuits	\$0.50 each
All Circuits above 84	\$0.25 each
Generator	\$100.00
Plumbing, fuel/gas permit fees:	
Plumbing, fuel/gas permit	\$50.00
Small fixtures (bathtub, drinking fountain, floor sink, floor drain, sink, lavatory, shower, urinal back-flow device assembly, water heater, water treatment, water closet, etc.)	\$3.00 each (kitchen sink and disp. slop sink, waste interceptor, backflow preventer, dish washer, laundry tray, clothes washer, vacuum breaker)
Large fixtures (grease trap, waste interceptor, sewer line, water line, gas line, etc.)	\$20.00 Water Heater \$100.00 Sewer connection \$20.00 Water Piping \$50.00 Gas test \$100.00 Sewer Tap \$30.00 Spinklet system

	\$15.00 Water meter permit fee \$100.00 Grease Trap
Mechanical permit fees:	
Mechanical permit	\$50.00
Heating & cooling	\$10.00 for the first \$1,000.00 & \$2.00 for each additional \$1,000.00
Tent permit fees:	
Temporary tents	\$100.00
General fees:	
Re-inspection or failed inspection	\$45.00
Emergency inspections:	
Requested with less than ½ day's notice	\$27.00
Overtime	\$42.00 per hour
Inspection requested for after 4:30 p.m. (two-hour minimum plus emergency inspection fee)	\$80.00 for two hours
Penalties, work commencing prior to permit issued:	
First Violation	Double permit fees
Second and subsequent violations	Four times the permit fee
Other violations (ex. No inspection, concealing work, occupancy without a final, license or registration violation, other code violations as adopted. Each fee is per occurrence or incidence, per day until corrected.	Where work for which permit is required by this Code is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this Code in execution of the work nor from any other penalties prescribed herein.
Penalties, work commencing prior to permit issued:	
First violation	\$200.00
Second violation	\$250.00
Third violation	\$500.00
Fourth violation	\$750.00
Permit extensions:	
First extension	\$25.00
Subsequent extension	\$50.00
Permit extension prior to permit expiration date	50% of permit fee
Registration:	
Contractor initial fee	\$100.00

Contractor annual renewal fee	\$30.00
Health:	
Food service establishment permit	\$150.00
Seafood markets	\$150.00
Meat markets	\$150.00
Meat Packers	\$150.00
Tortillerias	\$150.00
Bakeries	\$150.00
Special events Type II	\$150.00
Market Days Vendors	\$40.00 per day
Market Days Food Vendors	\$60.00 per day
Beer and wine on premises (BG)	\$87.50
Beer and wine off premises (BQ)	\$30.00
Liquor store (package store) (P)	\$250.00
Liquor mixed beverage (lounge) (MB) at 3rd year	\$375.00
City registration	\$10.00
Delicatessen	\$150.00
Food handlers	\$10.00
Food manager's license	\$15.00
Fruit and vegetable	\$100.00
Garage sale permit	\$10.00
Health permit	\$100.00
Heimlich poster	\$5.00
Produce	\$75.00
Public cafeteria	\$150.00
Reinspection fee	\$25.00
Retail food establishment	\$150.00
Mobile Food Vendor w/Kitchen	\$250.00
Mobile Food Vendor No/Kitchen	\$155.00
Temporary permit	\$20.00 per day
Vendor application fee	\$75.00
Small Cell Network Provider	
First Five (5) Network Nodes	\$500.00
Each Additional Node	\$250.00
Per Pole	\$1,000.00
Refunds:	
*Refunds must meet the following criteria:	
1. No work has started,	
2. The permit has not expired	
3. All Refunds must be approved by the Code Enforcement Supervisor	
4. Request must be made in writing	

*Refunds are refunded at 90 percent of original permit fee less \$25.00 and review and applicable trip charges. Refunds are processed by the City of Weslaco Finance Department only. No cash refunds will be allowed for any purpose.

PUBLIC WORKS

Urban development

Traffic safety signs:

30 inches, stop with post	\$200.00
24 inches, stop with post	\$175.00
9 x 30 extruded street name with post	\$200.00
9 x 24 extruded street name with post	\$175.00
9 x 18 extruded street name with post	\$175.00
Fire hydrants, blue payment marker	\$75.00
24" x 30" speed limit sign with post	\$175.00
18" x 24" "We Love Our Children" sign with post	\$175.00

ENGINEERING

Permits & Reinspection Fees

Storm Water Discharge Permit Application	\$50.00
Storm Water Discharge Permit Application Reinspection	\$30.00
Engineering Utility Permit Application	\$500.00
Engineering Utility Permit Application Reinspection	\$30.00

Speed Humps

Speed Hump	\$40.00
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Maps

Black & White 11x17	\$5.00
Black & White 17x24	\$7.00
Black & White 24x36	\$10.00
Black & White 28x40	\$12.00
Black & White 36x48	\$15.00
Color 8.5 x 11	\$4.00
Color 11 x 17	\$10.00
Color 17x x24	\$12.00
Color 24 x 36	\$14.00
Color 28 x 40	\$16.00
Color 36 x 48	\$20.00

Event Center

Grand Ballroom	\$2,600
Deposit	\$800
Non- Refunable cleaning fee	\$250
Hall 1	\$850
Deposit	\$250
Non- Refunable cleaning fee	\$250

Hall 2	2,100
Deposit	\$500.00
Non- Refunable cleaning fee	\$250.00
Hall 3	500
Deposit	\$250.00
Non- Refunable cleaning fee	\$150.00
Animal Control	
Dog or Cat Pickup	\$15.00
Feed & Board per day	\$5.00
Dog or Cat Tags	\$5.00
Veteran's Monument	
Brick Engraving 8 Brick Minimum	\$15.00
Per Brick	\$75.00
Rush Fee	\$150.00
City Cemetery	
Standard Non-Veteran Burial Plot	\$700.00
Double Stacked Non-Veteran Burial Plot	\$1,000.00
Standard Veteran Burial Plot	\$100.00
Double Stacked Veteran Burial Plot	\$150.00
Floresville First Responder (at least three years duty)	\$100.00
Floresville First Responder or Member of Armed Forces Killed in Line of Duty	\$0.00



ORDINANCE #2026-025

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS, ADOPTING A COMPREHENSIVE MASTER FEE SCHEDULE FOR FEES, RATES, CHARGES, PERMITS, LICENSES, SERVICES, AND OTHER MUNICIPAL FEES; PROVIDING FOR THE ADMINISTRATION AND COLLECTION OF SUCH FEES; PROVIDING FOR AMENDMENTS TO THE MASTER FEE SCHEDULE; PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Floresville, Texas (the "City"), is a home-rule municipality operating pursuant to the Constitution and laws of the State of Texas; and

WHEREAS, the City Council is authorized by applicable state law, the City's Charter, and other applicable laws and ordinances to establish reasonable fees and charges for municipal services, permits, licenses, applications, inspections, facilities, and other services provided by the City; and

WHEREAS, the City Council desires to consolidate the City's various fees, rates, charges, and other applicable municipal fees into a comprehensive Master Fee Schedule to provide consistency, transparency, accountability, and ease of administration; and

WHEREAS, the City Council has reviewed the proposed Master Fee Schedule and finds that the fees and charges contained therein are reasonable and appropriate for the services, permits, licenses, facilities, applications, and other activities to which they apply; and

WHEREAS, the City Council finds that adopting a comprehensive Master Fee Schedule will assist City staff in consistently administering and collecting authorized fees and will provide the public with a centralized schedule of applicable City fees.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS:

SECTION 1. ADOPTION OF MASTER FEE SCHEDULE

The City Council hereby adopts the **City of Floresville Master Fee Schedule**, attached hereto as **Exhibit "A"** and incorporated herein for all purposes.

1120 D Street, Floresville, TX 78114
Office (830) 393-3105 Fax (830) 393-1211
www.floresvilletx.gov



The fees, rates, charges, permits, licenses, and other amounts identified in Exhibit "A" are hereby established and authorized for collection by the City in accordance with applicable law and the provisions of this Ordinance.

SECTION 2. APPLICATION OF FEES

Unless otherwise specifically provided by ordinance, resolution, state law, contract, or other legally authorized action of the City Council, the fees contained in the Master Fee Schedule shall apply to the applicable City services, permits, licenses, applications, inspections, facilities, and other activities identified in the schedule.

City departments shall administer and collect fees in accordance with the Master Fee Schedule and applicable City policies and procedures.

SECTION 3. PAYMENT AND COLLECTION

All fees established by the Master Fee Schedule shall be due and payable at the time and in the manner prescribed by the applicable City department, unless otherwise authorized by City ordinance, policy, contract, or applicable law.

No City employee shall waive, reduce, or otherwise modify a fee established by the Master Fee Schedule unless such waiver, reduction, or modification is expressly authorized by City ordinance, policy, or other lawful authority.

SECTION 4. FEES ESTABLISHED BY STATE LAW

Nothing in this Ordinance or the Master Fee Schedule shall be construed to establish, modify, waive, or alter a fee in a manner inconsistent with applicable federal or state law.

Where a fee is established or limited by state or federal law, the City shall administer and collect the fee in accordance with the applicable law.

SECTION 5. AMENDMENT OF MASTER FEE SCHEDULE

The Master Fee Schedule may be amended, revised, added to, or repealed only by action of the City Council in accordance with applicable law.

An amendment to the Master Fee Schedule shall be adopted by ordinance or other legally authorized action, as applicable.

Upon adoption of an amendment, the City Manager or designee is authorized to maintain the official version of the Master Fee Schedule and incorporate duly adopted amendments.



SECTION 6. PRIOR FEE SCHEDULES AND CONFLICTING PROVISIONS

All ordinances, resolutions, policies, fee schedules, or portions thereof previously adopted by the City that are inconsistent with the fees established by the Master Fee Schedule are hereby repealed to the extent of such conflict.

Nothing herein shall repeal any provision that is required to remain in effect by state or federal law or that is not inconsistent with this Ordinance.

SECTION 7. SEVERABILITY

If any section, subsection, paragraph, sentence, phrase, or provision of this Ordinance or the Master Fee Schedule adopted herein is held invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of the remaining portions of this Ordinance or Master Fee Schedule, which shall remain in full force and effect.

SECTION 8. PUBLICATION

This Ordinance shall be published in accordance with applicable law.

SECTION 9. EFFECTIVE DATE

This Ordinance shall become effective upon adoption and publication as required by law, except as otherwise specifically provided herein.

SECTION 10. OPEN MEETINGS

It is officially found, determined, and declared that the meeting at which this Ordinance was adopted was open to the public and public notice of the time, place, and purpose of said meeting was given as required by the Texas Open Meetings Act.

PASSED, APPROVED, AND ADOPTED

by the City Council of the City of Floresville, Texas, on this 26th day of August, 2026.

CITY OF FLORESVILLE, TEXAS

Gloria Morales Cantu
Mayor, City of Floresville, Texas

1120 D Street, Floresville, TX 78114
Office (830) 393-3105 Fax (830) 393-1211
www.floresvilletx.gov



ATTEST:

Evelyn Garcia, City Secretary

Note: Fees established by state or federal law shall be administered in accordance with the applicable law. Where a fee contained in this schedule conflicts with a subsequently enacted state or federal requirement, the applicable law shall control.

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve Resolution No. 2026-018 – A Resolution of the City Council of the City of Floresville, Texas, authorizing the use of Hotel Occupancy Tax Funds in the amount of \$21,000.00 by the Wilson County Historical Society for the Floresville Opry event, pursuant to Chapter 351 of the Texas Tax Code; finding that the expenditure promotes tourism and the convention and hotel industry; and providing for related matters.
Finance Dept
Citizen Comment:

Summary:

Attachments:

1. HOT TAX APP RESOLUTION 2026-018 WILSON CO HISTORICAL SOCIETY



RESOLUTION NO. 2026-018

RESOLUTION#2026-018 - A RESOLUTION OF THE CITY OF FLORESVILLE, TEXAS CITY COUNCIL, AUTHORIZING ORDER OF THE WILSON CO HISTORICAL SOCIETY THE USE OF HOTEL OCCUPANCY TAX FUNDS IN THE AMOUNT OF \$21,000 FOR THE FLORESVILLE OPRY EVENT PURSUANT TO TEXAS TAX CODE SECTION 351.001 AUTHORIZING THE USE OF HOTEL OCCUPANCY TAX FOR EXPENSES THAT PROMOTE TOURISM AND THE CONVENTION AND HOTEL INDUSTRY

WHEREAS, city staff received an application for the use of hotel occupancy tax funds to promote an event from **WILSON CO HISTORICAL SOCIETY** and

WHEREAS, the event is titled **WILSON CO HISTORICAL SOCIETY** and will be held on *the first Thursday of each month* and is anticipated to draw **350-500** participants and spectators in attendance; and,

WHEREAS, Texas Tax Code Section 351.001 authorizes the use of Hotel Occupancy Tax for expenses that promote tourism and the convention and hotel industry including advertising and promotional programs that attract tourists to the municipality or its vicinity and the encouragement, promotion, improvement, and application of the arts, including instrumental and vocal music; and,

WHEREAS, the City Council hereby finds that expending the funds contemplated in the manner required by the Texas Tax Code is in the best interest of the City and its citizens, and serves a public purpose; and,

WHEREAS, the City Council, having reviewed the application for hotel occupancy tax funds to promote **WILSON CO HISTORICAL SOCIETY** hereby finds that said event is eligible under Texas Tax Code Section 351.001 to use hotel occupancy tax funds for expenses that promote tourism and said event is likely to attract tourists and visitors and increase the number of hotels stays during the time it is held.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS:

Section 1. That the City Council hereby authorizes the use of up to **\$21,000** from the City of Floresville's hotel occupancy tax funds, subject to availability, for expenses that promote tourism and the convention and hotel industry including advertising and promotional programs that attract tourists to the municipality or its vicinity and the encouragement, promotion, improvement, and

FLORESVILLE



application of the arts, including instrumental and vocal music, to promote the **WILSON CO HISTORICAL SOCIETY** this year, as set forth in the application and budget attached hereto as Exhibit A and incorporated herein.

Section 2. That the **WILSON CO HISTORICAL SOCIETY** shall provide the City Administrator with all necessary receipts, invoices, and other records the City Administrator deems necessary to confirm that any requested expense to be reimbursed from the hotel occupancy tax fund were expended pursuant to this Resolution and were expended for items authorized by this Resolution and state law.

Section 3. That **WILSON CO HISTORICAL SOCIETY** shall refund the City such amount equal to any amount of hotel occupancy tax funds the State Comptroller, the Secretary of State or other state agency determines during an audit of the hotel occupancy tax fund was not authorized, under Texas Tax Code Section 351.001.

Section 4. It is hereby officially found and determined that the meeting at which this Resolution was adopted was open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, as amended.

Section 5. This resolution shall become effective immediately upon its passage.

PASSED, APPROVED AND RESOLVED, this the 26th day of August 2026

Gloria Morales Cantu, Mayor

Attest:

Evelyn Garcia, City Secretary



EXHIBIT "A"
[attach full application and budget]



APPLICATION FOR USE OF HOTEL/MOTEL OCCUPANCY TAXES

FLORESVILLE, TEXAS

Date: March 13, 2026

Organization: Wilson Co Historical Society

Address: _____

Contact/ Person: Viola Henke
Sharon Meyer
Carol Chitty

Phone Number: # _____

Project/Event: Floresville Opry
Floresville Opry

Birthday Bash
Floresville Opry

Dates: First Thursday of Mar through Dec 2025
Thursday, January 1, 2026
Thursday, February 5, 2026
Saturday, February 28, 2026
Thursday, March 5, 2026

JUSTIFICATION (HOW PROJECT/EVENT MEETS CRITERIA REQUIRED FOR USE OF THESE FUNDS):

1. Explain in detail what your project/event involves, i.e., whether it is a sporting event, a convention of sorts, a concert, etc. If it isn't an activity, how will this venture directly enhance or promote tourism, the convention, and the hotel industry? Additional paper may be used if there is not enough space provided.

The Wilson County Historical Society hosts the Floresville Opry, a monthly event featuring live classic country music performed by a seven-piece house band and guest artists, including local, regional and national talent. The Opry is recognized as a premier entertainment event in South Texas, attracting attendees from across the state and beyond. Additional events, such as the Johnny Bush Birthday Bash, further promote tourism and enhance Floresville's reputation. Marketing efforts span print, digital, and social media, effectively raising the city's profile and encouraging visitation. The Opry also supports local heritage initiatives, including the Wilson County Jailhouse Museum, and contributes to community development through fundraising activities.

The Wilson County Historical Society requests \$21,000 from the Hotel/Motel Occupancy Tax Fund, representing \$1,500 for each of the 14 events held in 2025 and early 2026. Funds will be allocated as follows: \$800 per event for artist fees to attract high-profile performers and increase out-of-town attendance, and \$700 per event for advertising and marketing. All proceeds above expenses are reinvested in the community to further promote tourism and local heritage.

Thanking you in advance for your consideration of this request.

SUBMISSION REQUIREMENTS: All applications must be in writing. For time-sensitive events (i.e., money must be in hand by date of event), applications must be received in Floresville Secretary's office at least 60 days before the to-be-funded event. For others, applications must be in Secretary's office not later than 14 days before an Advisory Board's Scheduled meeting. Also, the representative's name who will be present at consideration meeting(s) shall accompany the application.

Viola Henke, Wilson Co Historical Society's Floresville Opry Producer

Carol Chitty, WCHS President

Sharon Meyer, WCHS Secretary



May 11, 2026

Attached are the Hotel Stays as reported from the
Three (3) Floresville Hotels
attributed to the March 13, 2026, WCHS Floresville Opry

H O T Fund Request

La Quinta Inn and Suites-----101 rooms

Holiday Inn-----8 rooms

Surestay by West Western-----19 rooms

WCHS Program Speakers-----4 rooms

Total 132 rooms

A handwritten signature in blue ink that reads "Viola Henke". The signature is fluid and cursive, with the first name "Viola" being more prominent than the last name "Henke".

Viola Henke, WCHS Director and Opry Producer

'26MAY 11 10:33AM

LA QUINTA

WCHS Dpry



Floresville # 06493

1910 10th St
Floresville, TX 78114
OFFICE 830-542-3077
FAX 830-393-6688

laquintafloresville.com

LQ.COM

Thursday, March 6, 2025	VS 3
Thursday, April 3, 2025	5
Thursday, May 1, 2025	2
Thursday, June 5, 2025	3
Thursday, July 3, 2025	4
Thursday, August 7, 2025	12
Thursday, September 4, 2025	3
Thursday, October 2, 2025	9
Thursday, November 6, 2025	13
December 4, 2025	10
Thursday, January 1, 2026	3
Thursday, February 5, 2026	9
Saturday, February 28, 2026	7
Thursday, March 5, 2026	18

101 Total

La Quinta Inn & Suites
Wendy Baird
Front Desk Clerk

Holiday Inn

Faith Tapia

Thursday, March 6, 2025 ○

Thursday, April 3, 2025 1

Thursday, May 1, 2025 2

Thursday, June 5, 2025 ○

Thursday, July 3, 2025 ○

Thursday, August 7, 2025 ○

Thursday, September 4, 2025 ○

Thursday, October 2, 2025 ○

Thursday, November 6, 2025 ○

December 4, 2025 ○

Thursday, January 1, 2026 ○

Thursday, February 5, 2026 ○

Saturday, February 28, 2026 4

Thursday, March 5, 2026 1

WCHS OPRY

8 total

WCHS Apr

Thursday, March 6, 2025	56.1%	23	(room 22)	Average ↓ ✓
Thursday, April 3, 2025	81%	34	(32 rooms)	
Thursday, May 1, 2025	93.2%	40	(36 rooms)	
Thursday, June 5, 2025	26.8%	11	(10 rooms)	
Thursday, July 3, 2025	47.6%	20	(18 rooms)	
Thursday, August 7, 2025	33.3%	14	(13 rooms)	
Thursday, September 4, 2025	42.9%	18	(17 rooms)	
Thursday, October 2, 2025	51.2%	21	(20 rooms)	
Thursday, November 6, 2025	59.5%	25	(23 rooms)	
December 4, 2025	54.8%	23	(22 rooms)	
Thursday, January 1, 2026	33.3%	14	(13 rooms)	
Thursday, February 5, 2026	35.7%	15	(14 rooms)	
Saturday, February 28, 2026	73.2%	30	(28 rooms)	
Thursday, March 5, 2026	71.4%	30	(29 rooms)	

19 total

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve Ordinance No. 2026-024, adopting the tax rate and levying ad valorem taxes for Fiscal Year 2026-2027.
Finance Dept.
Citizen Comment:

Summary:

Attachments:

1. Ordinance #2026-024 - Tax Rate



ORDINANCE # 2026-024

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS, ADOPTING THE TAX RATE AND LEVYING AD VALOREM TAXES FOR THE FISCAL YEAR 2026-2027 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of Floresville, Texas has on this date, by way of separate Ordinance, duly approved and adopted a Budget for the operation for the City for fiscal year 2026-2027 (FY 2026-2027); and

WHEREAS, the aforesaid Ordinance anticipates and requires the levy of an ad valorem tax on all taxable property in the City of Floresville; and

WHEREAS, the Chief Appraiser of Wilson County Tax Appraisal District has prepared and certified the appraisal roll for the City of Floresville, Texas, that roll being that portion of the approved appraisal roll of the Wilson County Tax Appraisal District which lists property taxable by the City of Floresville, Texas; and

WHEREAS, it is necessary to levy such an ad valorem tax at a given rate to generate revenues sufficient to meet the projected expenses of the City for FY 2026-2027; and

WHEREAS, the City has fully and timely complied with all notice and other requirements relative to the adoption of a tax rate for FY 2026-2027.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLORESVILLE, TEXAS, THAT:

Section 1: There is hereby levied for the FY 2026-2027 upon all real property situated within the corporate limits of the City of Floresville, Texas, and upon all personal property which was owned within the corporate limits of the City of Floresville, Texas, on January 1, 2026, except so much thereof as may be exempt by the Constitution or laws of the State of Texas, a total tax of \$0.445729 on each \$100 of assessed valuation on all taxable property, which total tax herein so levied shall consist and be comprised of the following components:

a) An ad valorem tax rate of \$0.228765 on each \$100 of assessed valuation of all taxable property is hereby levied for general City purposes and to pay the current operating expenses of the City of Floresville, Texas, for the fiscal year ending September 30, 2027, which tax, when collected shall be appropriated to and for the credit of the General Fund of the City of Floresville, Texas.

b) An ad valorem tax rate of \$0.216964 on each \$100 of assessed valuation of taxable property is hereby levied for the purpose of creating an Interest and Sinking Fund with which to pay the interest and principal of the valid bonded indebtedness, and related fees of the City of Floresville, now outstanding and such tax, when collected, shall be appropriated and deposited in and to the credit of the General Debt Service Fund of the City of Floresville, Texas, for the fiscal year ending September 30, 2027.

Section 2: The City of Floresville shall have lien on all taxable property located in the City of Floresville to secure the payment of taxes, penalty, and interest, and all costs of collection, assessed and levied hereby.

Section 3: Taxes are payable in Floresville, Texas at the Office of the Tax Assessor Collector of Wilson County. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this Ordinance.

Section 4: The tax roll presented to the City Council, together with any supplements thereto, are hereby accepted and approved.

Section 5: Should any paragraph, sentence, provision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance, as a whole, or any part or provision thereof, other than the part or parts adjudged to be invalid, illegal, or unconstitutional.

Section 6: This ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

Section 7: All other ordinances and Code provisions in conflict herewith are hereby repealed, but only to the extent of any such conflict or inconsistency and all other provisions of the Floresville City Code not in conflict herewith shall remain in full force and effect.

Section 8: The repeal of any ordinance or parts thereof by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the City under any section or provision of any ordinances at the time of passage of this Ordinance.

Section 9: Open Meeting. The City Council hereby finds and determines that the meeting at which this Ordinance was passed was open to the public, and public notice of the time, place and purpose at which it was read was given in accordance with Chapter 551, Texas Government Code.

Section 10. The City Council of the City of Floresville, Texas adopted this ordinance with a majority vote as follows:

Mayor Gloria Morales Cantu	YEA	___	NAY	___	ABSTAIN	___	ABSENT	___
Council Member Dora Barrera Cantu	YEA	___	NAY	___	ABSTAIN	___	ABSENT	___
Council Member Mario Morones	YEA	___	NAY	___	ABSTAIN	___	ABSENT	___
Council Member Jake Lamberth	YEA	___	NAY	___	ABSTAIN	___	ABSENT	___
Council Member Frances Flores	YEA	___	NAY	___	ABSTAIN	___	ABSENT	___
Council Member Felix Cantu	YEA	___	NAY	___	ABSTAIN	___	ABSENT	___

This Ordinance shall take effect immediately from and after its passage, AND IT IS DULY RESOLVED.

READ and ACKNOWLEDGED on the 26th day of August 2026.

Gloria Morales Cantu
Mayor, City of Floresville, Texas

ATTEST:

Evelyn Garcia, City Secretary

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve the recommendation for bid award for the installation of water fountains at City parks.
Parks and Rec Director
Citizen Comment:

Summary:

Attachments:

1. Memo Installation of Water Fountain at City Parks



ATTN: Mayor and City Council

FROM: Parks & Recreation Department

DATE: August 26, 2026

SUBJECT: Recommendation for Bid Award-Installation of Water Fountain at City Parks

After reviewing the submitted proposals, it is recommended that City of Floresville award the contract for the installation of commercial-grade outdoor water fountains at nine (9) locations throughout the City to **Texas Primeco Building Solutions** with supplies to be purchased from **Barco Products** (Buyboard Contract #781-25).

PROPOSED LOCATIONS

1. Pecan Park
2. Lions Kiddie Park
3. American Legion Park (Watts)
4. Masonic Youth Park
5. Lodi Park
6. Skate Park
7. City Dog Park (including dog bowl)
8. Hike and Bike Trail (near Beer Warehouse)
9. All-Inclusive Playground (near football fields)

PROPOSALS

Total \$78,428.69

Texas Prime Co/Barco Products

- Barco Products - \$35,078.69
- Texas Primeco Building Solutions - \$43,350.00

FUNDING

Funding for the project will be used from Water Fund.

RECOMMENDATION

Based on the evaluation of the proposal, it is my recommendation that the City proceed with awarding this contract to Texas Primeco Building Solutions with products being purchased with Barco Products for the installation of drinking fountains for park users.



Quote

Account Number - 6002

Barco Products, LLC
1950 S Batavia Ave.,
Geneva IL 60134
(800) 338-2697
keyaccounts@barcoproducts.com
customerservice@barcoproducts.com

Estimate # QUORCO38398

8/17/2026

Customer
Monica Cordova
City Of Floresville
1120 D Street
Floresville TX 78114
(830) 393-3105

Ship To
Reena Gonzalez
City Of Floresville
600 Texas 97
Floresville TX 78114

Barco SKU	Qty	Rate	Amount	Estimated Lead Time
05WB4020-GN Outdoor Drinking Fountain w/ ADA Drinking Fountain & Pet Bowl/ Green	1	\$5,565.00	\$5,565.00	Ships in 10 - 12 Weeks
05WB4010-GN Outdoor Drinking Fountain w/ ADA Drinking Fountain/ Green	8	\$4,135.00	\$33,080.00	Ships in 10 - 12 Weeks
KGDISCOUNT Key Accounts Discount	1	\$-4,332.25	\$-4,332.25	Ships in 10 - 12 Weeks

Subtotal \$34,312.75

Tax Total (%) \$0.00

Shipping \$765.94

Total \$35,078.69

*Estimated lead time is based on normal fulfillment time of an order at this moment. Orders with large quantities may require additional time. These estimates are subject to change based on the nationwide supply chain issue.

PRICING FOR THIS QUOTE IS LOCKED IN FOR 30 DAYS



Quote

Account Number - 6002

Barco Products, LLC
1950 S Batavia Ave.,
Glenview, IL 60024

Estimate # QUORCO38398

Please fill in your exemption details using the link below:

(800) 338-2697
<https://app.certexpress.com/?r=nt-bn-9q-VD-mp-2W-LT-rT-keyaccounts@barcoproducts.com>
customerservice@barcoproducts.com

8/17/2026

ESTIMATE

TEXAS PRIMECO BUILDING
SOLUTIONS LLC
408 Marquette Dr
San Antonio, TX 78228

texasprimeco@outlook.com
+1 (210) 215-5179
texasprimeco.com



Bill to
Reena Gonzalez
City of Floresville

Ship to
Reena Gonzalez
City of Floresville

Estimate details

Estimate no.: 1147
Estimate date: 08/10/2026

#	Product or service	Description	Qty	Rate	Amount
1.	Services	ADA Standard Concrete Pads: -These pads are to be butted to the existing paths at Skate Park, Basketball Courts, Pecan Park, Dog Park, American Legion, Lions Kiddie Park, All Abilities Park @ Comm Center, Hike and bike -5'x6'	8	\$1,550.00	\$12,400.00
2.	Services	ADA Concrete Pad with ramp: -This pad will have to be designed to be ADA accessible and meet the height of the existing structure with top and bottom landing -This will also have to include handrails	1	\$11,500.00	\$11,500.00
3.	Services	Water fountain plumbing: -Approximately 140lf of domestic water supply line -Includes cut off valves -Drain lines to tie in to proper drainage with proper trenching and slope	140	\$65.00	\$9,100.00
4.	Services	Water Fountain Install: -Labor only -Demo existing fountains -Fountains to be installed in existing location of old fountains -Fountains to be tied in to existing plumbing	9	\$1,150.00	\$10,350.00

Total **\$43,350.00**

Note to customer

Additional Estimate to be paired with Water Fountain Installation at municipal parks. This estimate is at the current market rate, the fixtures had a lead time of 10-12 weeks. This long lead time means

concrete pricing could fluctuate and we will have to evaluate prior to commencing installation.

Accepted date

Accepted by

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve the
Compensation and Classification Plan for Fiscal Year 2027.
City Manager
Citizen Comment:

Summary:

Attachments:

1. COMPENSATION AND CLASSIFICATION PLAN

COMPENSATION AND CLASSIFICATION PLAN

Fiscal Year 2027

SECTION 1. PURPOSE

The purpose of the City of Floresville Compensation and Classification Plan is to establish a fair, competitive, and fiscally responsible compensation system that:

1. Attracts and retains qualified employees.
2. Provides internal equity among positions with similar responsibilities.
3. Maintains external competitiveness with comparable Texas municipalities.
4. Rewards employee performance and professional development.
5. Provides a transparent framework for salary administration.
6. Supports the City's strategic goals and service delivery objectives.

SECTION 2. POLICY STATEMENT

The City of Floresville shall maintain a classification and compensation system based upon duties, responsibilities, qualifications, market compensation data, and budgetary considerations.

SECTION 3. POSITION CLASSIFICATION SYSTEM

All City positions shall be assigned to a classification based on a point-factor evaluation system.

SECTION 4. PAYING GRADE STRUCTURE

Grade	Minimum	Midpoint	Maximum
F01	\$35,000	\$40,250	\$45,500
F02	\$37,000	\$42,550	\$48,100
F03	\$39,000	\$44,850	\$50,700
F04	\$41,000	\$47,150	\$53,300
F05	\$43,500	\$50,025	\$56,550
F06	\$46,000	\$52,900	\$59,800
F07	\$49,000	\$56,350	\$63,700
F08	\$52,000	\$59,800	\$67,600
F09	\$55,000	\$63,250	\$71,500
F10	\$58,000	\$66,700	\$75,400
F11	\$62,000	\$71,300	\$80,600
F12	\$66,000	\$75,900	\$85,800
F13	\$71,000	\$81,650	\$92,300
F14	\$76,000	\$87,400	\$98,800
F15	\$82,000	\$94,300	\$106,600

F16	\$89,000	\$102,350	\$115,700
F17	\$97,000	\$111,550	\$126,100
F18	\$106,000	\$121,900	\$137,800
F19	\$116,000	\$133,400	\$150,800
F20	\$127,000	\$146,050	\$165,100
F21	\$140,000	\$161,000	\$182,000
F22	\$155,000	\$178,250	\$201,500

SECTION 5. STEP PAY PLAN

Step Advancement

Employees may be eligible for advancement annually based upon:

- Satisfactory performance evaluation.
- Successful completion of required training.
- Compliance with departmental standards.
- Available budget appropriations.

Step advancement is not automatic and shall require approval from the City Manager.

Step	Percent of Range
1	Entry Rate
2	11.11%
3	22.22%
4	33.33%
5	44.44%
6	55.56%
7	66.67%
8	77.78%
9	88.89%
10	Maximum

SECTION 6. POSITION ASSIGNMENTS

Grade F01-F04

- *Part-Time Parks and Recreation Assistant**
- Event/Center/Sports Park Laborer
- Finance Specialist I
- Utility Billing Clerk I
- Part-Time Municipal Court Clerk
- Heavy Equipment Operator

- Street Laborer
- Parks Laborer
- Water Laborer
- Meter Reader
- General Maintenance Technician
- Facility Custodian

Grade F05-F07

- *Administrative Assistant (FEDC)**
- Police Executive Administrative Assistant
- Police Records/PIO
- Municipal Court Clerk
- Development/Permit Clerk
- Utility Billing Clerk II
- Code Enforcement/Animal Control Officer
- Code Compliance/Safety Officer
- Wastewater Treatment Plant Operator
- Water Utilities Operator

Grade F08-F10

- Patrol Officer
- Facility Events Supervisor
- Parks Supervisor
- Streets Supervisor
- Building Inspector
- Utility Billing Supervisor
- Administrative Services
- Finance Specialist II
- *Facility Operations Manager**

Grade F11-F13

- Detective
- City Secretary
- Purchasing Agent
- *City Planner**
- Water Supervisor
- Waste Water Treatment Plant Superintendent

Grade F14-F16

- Lieutenant
- *IT Director**

Grade F17-F19

- Planning Director
- Parks and Recreation Director
- Finance Director
- Public Works Director

Grade F20-F22

- Chief of Police
- City Manager

SECTION 7. HIRING RATES

New employees shall normally be hired between Step 1 and Step 3.

Appointments above Step 3 may be approved by the City Manager when:

- Specialized skills are required.
- Recruitment challenges exist.
- Market conditions warrant higher entry compensation.
- Exceptional qualifications are documented.

Appointments above Step 5 shall require City Manager approval and written justification.

SECTION 8. PERFORMANCE EVALUATION SYSTEM

Rating	Increase Eligibility
Unsatisfactory	No Increase
Needs Improvement	No Increase
Successful	Eligible Step Increase
Exceeds Expectations	Step Increase + 1%
Outstanding	Step Increase + 2%

SECTION 9. CERTIFICATION PAY

The city may provide certification incentives to encourage professional development.

Examples include:

Water and Wastewater Certifications

- Class C License: \$500 annually
- Class B License: \$1,000 annually
- Class A License: \$2,000 annually

The City Manager may establish additional certification incentives as approved through the annual budget process.

SECTION 10. MARKET REVIEW

The city shall conduct a compensation market review at least every three years.

Comparable municipalities may include:

- City of Pleasanton
- City of Seguin
- City of Hondo
- City of La Vernia
- City of Cuero
- City of Gonzales
- City of Luling
- City of Beeville

Recommendations for adjustments shall be presented to the City Council during the annual budget process.

SECTION 11. SALARY COMPRESSION

When salary compression exists between supervisory and subordinate positions, the City Manager may recommend adjustments to maintain appropriate pay relationships.

Compression adjustments shall be subject to available funding.

SECTION 12. IMPLEMENTATION PLAN

The City shall implement this Compensation and Classification Plan over five years.

- **Phase I**
 - Adopt a classification plan.
 - Assign all positions to grades.
 - Correct salaries below the minimum.

- **Phase II**
 - Address critical recruitment and retention positions.
 - Implement certification pay.
- **Phase III**
 - Reduce salary compression.
 - Move employees toward the market midpoint.
- **Phase IV**
 - Continue market adjustments.
 - Evaluate organizational structure.
- **Phase V**
 - Achieve full market alignment.
 - Conduct a comprehensive compensation study update.

SECTION 13. ADMINISTRATION

The City Manager shall administer this Compensation and Classification Plan and may establish administrative procedures necessary for implementation.

Any changes to pay grades, compensation philosophy, or salary ranges shall require approval by the City Council through the annual budget process or separate council action.

Approved by the Floresville City Council this ____ day of _____, 2026.

Mayor

ATTEST:

City Secretary

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to approve Task Order No. 004 with Halff Associates, Inc. for professional planning services related to the Floresville FM 181 Lighting Project, and authorize the City Manager to execute all necessary documents.
City Manager
Citizen Comment:

Summary:

Attachments:

1. task order 004 Floresville 181 lighting project

TASK ORDER # 004

PURSUANT TO THE MASTER SERVICES AGREEMENT FOR PROFESSIONAL SERVICES

BETWEEN

CITY OF FLORESVILLE ("CLIENT") AND HALFF ASSOCIATES, INC. ("HALFF")

DATED AUGUST 3, 2026

In accordance with the Master Services Agreement for Professional Services by and between Halff and the Client referenced above (the "Agreement"), Client and Halff hereby mutually agree upon the terms set forth in this Task Order. To the extent this Task Order conflicts with the Agreement, the Agreement shall control.

Project Information:

Project Name: Floresville FM 181 Lighting Project (Planning Services)

Project Number (AVO): 64570.004

Project Location: City of Floresville - FM181

Client Information:

Client Contact (name): Andrew Muñoz, City Manager

Client Contact Email Address: citymanager@floresvilletx.gov

Client Contact Phone Number: 830-542-3139

Scope of Services:

Description of Services to be performed by Halff:

See Attachment

[**Cost Estimates.** Client acknowledges and agrees that Halff's preparation of any estimate of probable design and/or construction costs, preliminary or otherwise, and any updated estimates of probable costs prepared by Halff, represent Halff's judgment as a design professional. Client further acknowledges and agrees that Halff has no control over the cost of labor, materials, or equipment; the Contractor's methods of calculating and estimating bid prices; or competitive bidding, market, or negotiating conditions. Accordingly, Halff cannot and does not warrant or represent that bids or negotiated prices will not vary from Halff's estimate of probable costs (including any updates thereto) or from Client's budget or from any other estimate or evaluation, prepared or agreed to by Halff.]

Assumptions underlying the Description of Services to be performed by Halff:

See Attachment

Description of work EXCLUDED from the Services:

See Attachment

Prime Agreement: ☒ No ☐ Yes*

* If Yes, Prime Agreement must be attached to this Task Order as Exhibit A.

Deliverables:

See Attachment scope and fee

Fees:

Type: ☐ Time & Material ☒ Fixed Price ☐ Hourly Rate ☐ Other
Fee Not To Exceed (if applicable): \$
Hourly Rates (if applicable): \$ _____ N/A _____/hour
Lum Sum (if applicable): \$ 176,900

Schedule of Performance:

Start Date: Aprox. September 1, 2026
End Date: February 1, 2026
Other Time Related Commitments and Details:

Upon full execution of this Task Order by Client and Halff, Halff shall commence performance of the Services described herein in accordance with the terms and conditions of the Agreement.

Halff Associates, Inc.

City of Floresville, Texas



Signed by an **Authorized Representative**

Print Name: Lamberto J. Ballf

Title: V.P./Director of Public Works

Date Signed: August 3, 2026

Signed by an **Authorized Representative**

Print Name: Andrew Muñoz

Title: City Manager

Date Signed: _____



August 3, 2026

Andrew Munoz
City Manager
City of Floresville
1120 D Street
Floresville, TX 78114

Re: **Contract for the Floresville FM 181 Lighting Project (Planning Services)**

Dear Andrew,

Halff Associates, Inc. is pleased to submit this proposed contract to the City of Floresville (City) to offer Planning Services for the FM 181 Lighting Project.

PROJECT UNDERSTANDING

The City of Floresville seeks professional services to evaluate a potential lighting project within City limits along the Texas Department of Transportation (TxDOT) FM 181 corridor. The entire length of the potential lighting project is expected to be approximately 3.25-miles and span from the Connally Memorial Rehabilitation Center at 493 10th Street to Pajarito Creek. (*See Figure 1: Funding Strategy Services and Data Collection Project Limits*). It is Halff's understanding that the City's primary goal is to attain funding for this potential 3.25-mile lighting project through the Floresville Economic Development Corporation (FEDC). Halff will assist the City with this goal by providing Funding Strategy Services and Data Collection. Efforts will include Project Management and Coordination Services, Grants Funding Strategy Development, Survey Data Collection, and Utility Record Research.

Additionally, it is Halff's understanding that the City has an immediate need for lighting improvements for approximately 0.75-miles along FM 181 spanning from Plum Street to B Street. (*See Figure 2: Phase 1 30% Schematic Project Limits*.) However, if the planning efforts determine that this Project is eligible for potential funding, the start of construction would be delayed. Therefore, the City may choose to fund this 0.75-mile project independently of potential future funding. Halff will assist the City in this decision by preparing a 30% Schematic Design and an accompanying Opinion of Probable Construction Cost (OPCC) for this first phase. Efforts will include Project Management and Coordination Services, Topographic Survey, SUE Level B-D Services, Utility Coordination Services, and Electrical Engineering Services. If the City later determines that Plum Street to B Street lighting can be funded internally, Halff is prepared to offer services to accelerate the 30% Schematic Design to 100% Construction Documents through a separate Task Order or amendment to this Task Order #004.

SCOPE OF BASIC SERVICES

PHASE 100: FUNDING STRATEGY SERVICES AND DATA COLLECTION

The following services will be provided to evaluate and develop a funding strategy for the potential 3.25-mile lighting project within City limits along the Texas Department of Transportation (TxDOT) FM 181 corridor. Project limits are depicted in *Figure 1* below.



Figure 1: Funding Strategy Services and Data Collection Project Limits

TASK 101: PROJECT MANAGEMENT AND COORDINATION

A. COORDINATION SERVICES

Halff will provide overall coordination services throughout the duration of the project including:

1. Kickoff Meeting: Attend one (1) virtual consultation kickoff meeting with CLIENT. CONSULTANT shall coordinate the meeting, which is intended to discuss key items such as the consultation schedule and any specific directives.
2. Internal Coordination: CONSULTANT team will hold up to two (2) internal meetings to review and provide input during PROJECT development.



3. General Project Administration: This task includes general management and administration of the PROJECT including PROJECT billing and invoicing and associated coordination with accounting department for both the CLIENT and CONSULTANT.
4. Quality Assurance/Quality Control: The CONSULTANT will implement an internal Quality Assurance/Quality Control (QA/QC) process throughout the project to provide accurate, complete, and consistent deliverables.

Meetings: (1) Kickoff meeting with Client and (2) internal meetings

Deliverables: (1) Digital copy of meeting minutes.

TASK 102: GRANTS FUNDING STRATEGY DEVELOPMENT

A. GRANTS FUNDING STRATEGY DEVELOPMENT

Halff will provide planning-level services for grant funding strategy development for the 3.25-mile lighting project from the Connally Memorial Rehabilitation Center at 493 10th Street to Pajarito Creek including:

1. Meetings with Client: Consultant will meet with Client for up to three (3) one-hour virtual meetings for priority identification and scoping and for input on funding priorities.
2. Meetings with FEDC: Consultant will meet with Client and FEDC in one (1) in-person meeting for up to two (2) hours to present the project and associated funding strategy.
3. The Consultant will review existing relevant planning documents to understand current initiatives, community priorities, and planned investments for the project.
4. The Consultant will conduct a needs assessment including research and compiling relevant community data to help justify the project and assist with identifying funding programs. This research may include population and economic trends, traffic counts and transportation patterns, motorized and non-motorized crash history, hazard risks, and other relevant factors, as needed.
5. The Consultant will research and analyze local, state, and federal funding opportunities to identify programs that support the Clients' goals to improve safety and transportation infrastructure related to lighting.
6. The Consultant will prepare a Draft Funding Strategy, conduct an initial QC/QC review, and prepare and submit it to CLIENT for review. The Funding Strategy will outline phasing and prioritization regarding existing opportunities for grant and loan funding and suggested strategies and action steps for a multi-year approach. Project phases will be based on competitiveness, required match, and other related factors. The funding strategy will include:
 - a. Needs assessment to justify the project
 - b. Funding programs listed in order of priority
 - c. Funding program details including name, funding agency, award ranges, cost share requirements, deadlines/funding cycles, and evaluation criteria
 - d. Funding program alignment with identified priorities
 - e. Pre-positioning strategies by program
 - f. Summary of pre-positioning strategies and action steps
 - g. Calendar and recommended schedule for applications
7. The Consultant will incorporate Client feedback to develop the Final Funding Strategy, conduct a second QA/QC review, and prepare and submit the Final Funding Strategy document to the Client in an electronic format.



Meetings: Up to (3) Client meeting(s).

Deliverables: (1) Digital copy Draft and Final Funding Strategy.

TASK 103: SURVEY DATA COLLECTION

A. SURVEY DATA COLLECTION

Halff shall perform preliminary data collection approximately 3.5-miles of roadway. The limits of data collection will be on FM 181, beginning approximately at Wilson Drive and traveling southeast to Katy Lane. The effort will encompass downloading TxDOT ROW maps, easements, and/or parcel data to be drafted into high level exhibits for funding efforts assistance. No field crew site locations will be conducted for this area. Only TxDOT research and map downloads will be conducted.

Meetings: (1) Internal Kick-off Meeting

Deliverables: (1) Digital copy of preliminary ROW, easements, and parcel data in CADD format.

TASK 104: UTILITY RECORD RESEARCH

A. UTILITY RECORD RESEARCH (QUALITY LEVEL D)(QL-D)

Halff shall perform preliminary utility data collection approximately 3.5-miles of roadway. The limits of data collection will be on FM 181, beginning approximately at Wilson Drive and traveling southeast to Katy Lane (see Attachment A). This preliminary data collection will be performed in a manner consistent with that degree of skill and care ordinarily exercised by members of the same profession currently practicing under similar circumstances and in accordance with ASCE/UESI/CI 38-22 "Standard Guideline for Investigating and Documenting Existing Utilities."

1. Halff will request utility records/as-built/system maps from utility owners identified in project limits.
2. We anticipate mapping communication, electric, natural gas, water, sanitary sewer, and providing the identification of owners.
3. Because of limited record information and the possibility of utilities not having or providing records, Halff cannot guarantee that all utilities will be mapped on the project.

Meetings: (1) Internal Kick-off Meeting

Deliverables: (1) Digital copy in 2D CADD format depicting the findings of the investigation. (1) Digital copy of received records, PDFs, KMZ, and project photos/notes.

PHASE 200: PHASE 1 30% SCHEMATIC DESIGN

The following services will be provided for Phase 1 30% Schematic Design lighting improvement. The lighting project is approximately 0.75-miles of the FM 181 corridor spanning from Plum Street to B Street. Project limits are depicted on *Figure 2* below.



Figure 2: Phase 1 30% Schematic Project Limits

TASK 201: PROJECT MANAGEMENT AND COORDINATION

A. COORDINATION SERVICES

Halff will provide overall coordination services throughout the duration of the project including:

1. Internal Coordination: CONSULTANT team will hold up to three (3) internal meetings to review and provide input during PROJECT development.
2. General Project Administration: This task includes general management and administration of the PROJECT including PROJECT billing and invoicing and associated coordination with accounting department for both the CLIENT and CONSULTANT.
3. Quality Assurance/Quality Control: The CONSULTANT will implement an internal Quality Assurance/Quality Control (QA/QC) process throughout the project to provide accurate, complete, and consistent deliverables.



Meetings: up to (3) internal meetings

Deliverables: (1) Digital copy QAQC records, at CLIENT's request.

TASK 202: LIGHTING LAYOUT AND COST ANALYSIS

A. COORDINATION SERVICES

Halfff will provide overall coordination services throughout the duration of the project including:

1. Kickoff Meeting: Attend one (1) virtual consultation meeting with the CLIENT to review project objectives, lighting requirements, schedule, and any specific derivatives.
2. Design Meeting: Attend one (1) virtual design meeting with the CLIENT to evaluate and select appropriate luminaire and pole types based on project needs, maintenance considerations, and aesthetic preferences.
3. Coordinate with the serving electric utility to identify feasible electrical service locations and discuss service requirements.

Meetings: (1) Kick-off meeting with Client, (1) Design Meeting with Client

Deliverables: (1) Digital copy of meeting minutes.

B. LIGHTING ANALYSIS AND LAYOUT

Halfff will provide lighting analysis and layout services including:

1. Perform a schematic-level photometric analysis in accordance with applicable TxDOT roadway illumination criteria and project-specific lighting objectives.
2. Determine preliminary lighting locations, pole spacing, mounting heights, and fixture quantities necessary to achieve the desired illumination levels and uniformity.
3. Evaluate lighting performance and prepare photometric calculations to support the recommended lighting layout.

Meetings: None anticipated.

Deliverables: (1) KMZ file containing photometric analysis

C. SCHEMATIC LIGHTING DEVELOPMENT

Halfff will provide schematic lighting development including:

1. Prepare a schematic lighting design depicting proposed luminaire locations, pole locations, electrical service location(s), and associated lighting infrastructure.
2. Incorporate photometric analysis results into the schematic design to illustrate anticipated illumination levels and lighting coverage.
3. Address comments resulting from internal Quality Assurance/Quality Control (QA/QC) process.

Meetings: (1) Meeting with internal QAQC reviewer

Deliverables: (1) KMZ file and (1) Exhibit containing updated photometric analysis and lighting infrastructure.

D. QUANTITY AND COST DEVELOPMENT

Halfff will provide quantity and cost services including:

1. Develop an estimated summary of quantities for the proposed lighting improvements, including luminaires, poles, foundations, conduit, conductors, and associated electrical equipment.
2. Prepare a preliminary Opinion of Probable Construction Cost (OPCC) based on the schematic design and estimated quantities.
3. Address comments resulting from internal Quality Assurance/Quality Control (QA/QC) process.



Meetings: (1) Meeting with internal QA/QC reviewer.

Deliverables: (1) Preliminary Quantity Summary in PDF format and (1) Opinion of Probable Construction Cost (OPCC) in PDF format.

TASK 203: TOPOGRAPHIC SITE SURVEY

A. TOPOGRAPHIC SITE SURVEY

Halff will provide a survey consisting of ROW, Boundary, Topography, and Utilities. The limits of the FM 181 survey will begin approximately 200 feet northwest of Highway 97 and travel southeast approximately 0.75 miles. This survey will encompass collecting field data to verify the ROW and boundary, utility locations, and natural ground locations to produce a topographic map. The purpose of the topographic survey will be to provide sufficient information on existing grade, topographical features and existing surface drainage structures to support the engineering design of the corridor.

1. Data collection and field efforts
2. Develop an existing topographic surface file with 1' contours.
3. Develop a separate survey file with legal existing ROW, easements, parcel information, utilities, and applicable field features.

Meetings: N/A

Deliverables: (1) Topographic surface file and (1) Survey file in CADD format.

TASK 204: SUE (QUALITY LEVEL B)(QL-B)

A. UTILITY DESIGNATION (QUALITY LEVEL B)(QL-B)

Halff will perform services in a manner consistent with that degree of skill and care ordinarily exercised by members of the same profession currently practicing under similar circumstances and in accordance with ASCE/UESI/CI 38-22 "Standard Guideline for Investigating and Documenting Existing Utilities." The Quality Level B Utility Designation efforts will be as follows:

1. Halff will designate tonable subsurface utilities and note electronic depths using geophysical prospecting equipment and mark the locations with paint and/or pin flags.
2. It is anticipated approximately 25,000 LF of buried communication, electric, natural gas, water, sanitary sewer and providing the identification of owners and sag elevations for aerial crossings will be designated.
3. Halff will survey visible and accessible above ground utility appurtenances and QL-B markings, and tie to project survey control.
4. Because of limited record information and the possibility of non-tonable utilities, Halff cannot guarantee that all utilities will be found and marked on the project.

Meetings: None anticipated

Deliverables: (1) 11x17 set of SUE plan sheets depicting the findings of the investigation, (1) Electronic file in 2D CADD format, (1) copy of received records, PDFs, KMZ and project photos/notes.



TASK 205: UTILITY AND TXDOT COORDINATION

A. UTILITY AND TXDOT COORDINATION

Halff will perform coordination services for the lighting project with surrounding utility and ROW purveyors as follows:

1. Halff will facilitate up to (2) joint virtual meetings among City of Floresville and TxDOT project managers, utility purveyors, team members, stakeholders, and external partners.
2. Halff will facilitate up to (2) virtual meetings among City of Floresville Electrical Lighting and Power.
3. Halff will assist the electrical design and coordination by developing a 30% Schematic Utility Conflict Matrix.

Meetings: up to (2) joint meetings, and (2) meetings with Floresville Electrical Lighting and Power.

Deliverables: (1) PDF copy of meeting minutes, and (1) PDF copy of 30% Schematic Utility Conflict Matrix.

FEE

The total fee for the project will be:

PHASE 100: FUNDING STRATEGY SERVICES AND DATA COLLECTION

Task 101:	\$ 11,000 LS
Task 102:	\$ 15,900 LS
Task 103:	\$ 23,500 LS
Task 104:	\$ 16,000 LS
Sub-Total	\$ 66,400 LS

PHASE 200: PHASE 1 30% SCHEMATIC DESIGN

Task 201:	\$ 18,500 LS
Task 202:	\$ 12,000 LS
Task 203:	\$ 37,000 LS
Task 204:	\$ 33,500 LS
Task 205:	\$ 9,500 LS
Sub-Total	\$ 110,500 LS

TOTAL FEE	\$ 176,900 LS
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ASSUMPTIONS & EXCLUSIONS

Assumptions:

Client to provide:

- Electronic base files
- Available utility records, system maps, as-builts

Exclusions:

- Grant writing and application development
- Environmental Review and Clearance
- Public Outreach
- Right of Entry
- SUE efforts of utilities not mentioned, including but not limited to irrigation lines, services, asbestos cement and/or PVC lines, lines without tracer wire or access
- SUE Level A efforts
- GIS mapping
- Permitting, Zoning, Land Use, or Platting efforts
- Final Design beyond the planning-level recommendations described in this scope
- Feasibility studies
- Bidding, Construction Services, or Inspections
- Engineering reports or design other than that specifically identified
- In person or additional meetings other than those specifically identified
- Coordination other than that specifically identified
- Deliverables other than those specifically identified
- Any services not specifically notes in the Scope of Services

Any additional services required beyond those specifically identified in this Scope of Basic Services are beyond the services to be provided under this agreement. A scope and commensurate fee for any required additional services would be negotiated and provided under a separate supplementation agreement to this contract.

TIMING

The completion date of PHASE 100: FUNDING STRATEGY SERVICES AND DATA COLLECTION shall be Ninety (90) business days starting the first business day after the contract is fully executed.

The completion date of PHASE 200: PHASE 1 30% SCHEMATIC DESIGN shall be One hundred and twenty (120) business days starting the first business day after the contract is fully executed.



ACCEPTANCE AND SIGNATURE

I trust the proposed contract is responsive to the request of the City. If it is acceptable, please obtain the necessary approval signature in the space provided and return one signed original for our files. We greatly appreciate the opportunity to provide continuing professional services to the City of Floresville.

Respectfully Submitted,

HALFF ASSOCIATES, INC.

A handwritten signature in black ink, appearing to read "Lamberto 'Bobby' Balli".

Lamberto "Bobby" Balli, PE, PWLF
Project Principal

Item Report

To: City Council
Meeting Date: August 26, 2026
Subject: Consideration, discussion, and possible action to appoint new members to the Floresville Economic Development Board; to include any re-appointments of current members, appointments to fill vacancies and/or replace existing members.
City Manager
Citizen Comment:

Summary:

Attachments:
None